



LOCAL GOVERNANCE REPORT

APRIL 2010

*Local Governance Report is prepared by the
Democratic Governance Support Unit-DGSU
United Nations Integrated Mission in Timor-Leste- UNMIT
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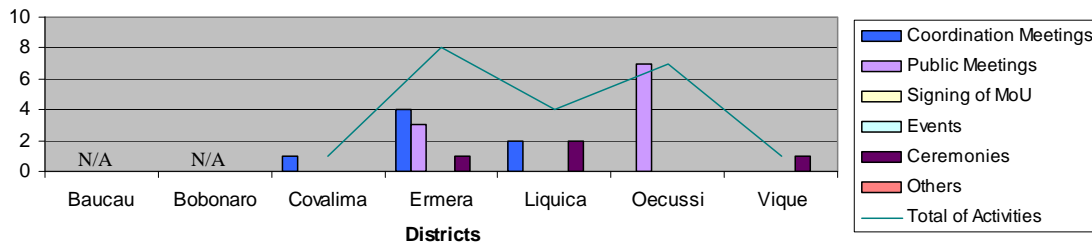
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DISTRICT ADMINISTRATION

Main Activities of the District Administration

**Comparison of Activities by Districts
April 2010**



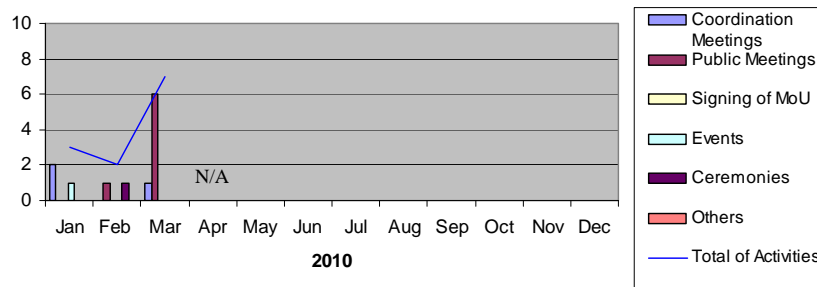
From January to April 2010, the activities organized by the District Administrators are detailed as follows:

BAUCAU

Activities of the District Administration	2010												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Coordination Meetings ¹	2	0	1	N/A										3
Public Meetings ²	0	1	6	N/A										7
Signing of MoU	0	0	0	N/A										0
Events ³	1	0	0	N/A										1
Ceremonies	0	1	0	N/A										1
Others	0	0	0	N/A										0
Total of Activities	3	2	7	N/A										12

Source: District Administration Office_ 15 May 2010

Activities of the District Administration of Baucau



¹ Coordination Meetings: Meetings at which discussions and planning on events (see footnote 3 below) take place.

² Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

³ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

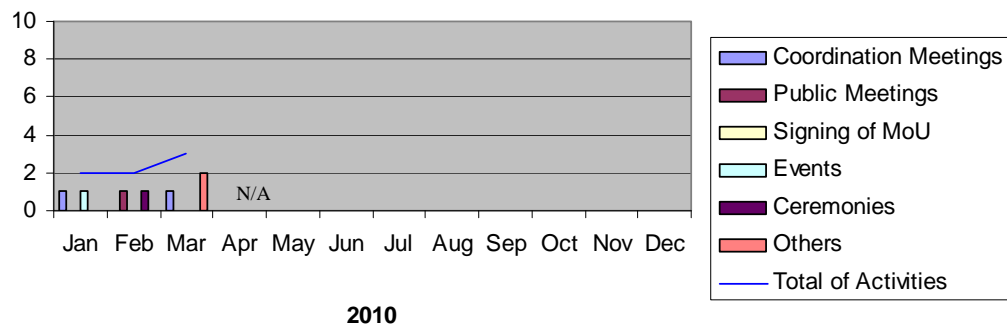
April 2010

Information was not available at the time of issuance of this report.

BOBONARO

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	0	1	N/A									2
Public Meeting	0	1	0	N/A									1
Signing of MoU	0	0	0	N/A									0
Events	1	0	0	N/A									1
Ceremonies	0	1	0	N/A									1
Others	0	0	2	N/A									2
Total of Activities	2	2	3	N/A									7

Source: District Administration Office_ 15 May 2010

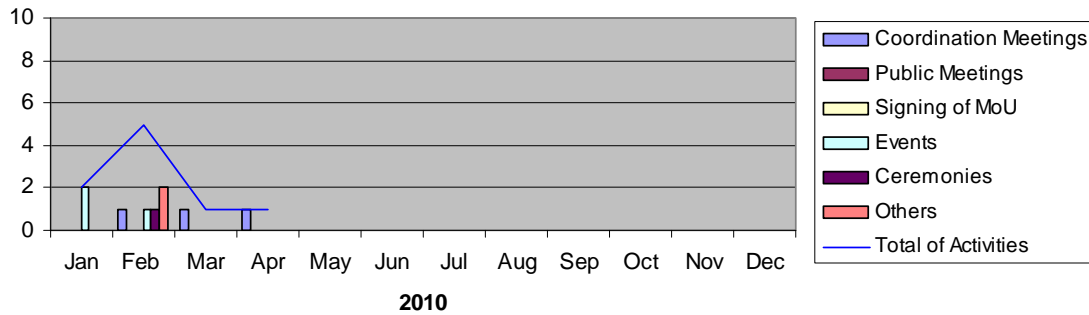
Activities of the District Administration of Bobonaro**April 2010**

Information was not available at the time of issuance of this report.

COVALIMA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1	1	1									3
Public Meeting	0	0	0	0									0
Signing of MoU	0	0	0	0									0
Events	2	1	0	0									3
Ceremonies	0	1	0	0									1
Others	0	2	0	0									2
Total of Activities	2	5	1	1									9

Activities of the District Administration of Covalima



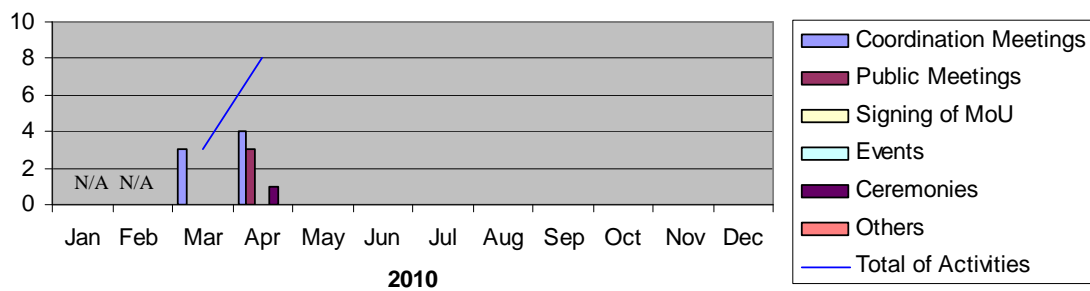
April 2010

1. On 21 April 2010: District Disaster Management Team of Covalima (DDMC) conducted a *coordination meeting* on how to respond to natural disasters. The meeting was focus on the floods that happened on 17 to 19 April 2010 in Beilako of Raimea Village, Zulamai Sub District.

ERMERA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	3	4									7
Public Meeting	N/A	N/A	0	3									3
Signing of MoU	N/A	N/A	0	N/A									0
Events	N/A	N/A	0	N/A									0
Ceremonies	N/A	N/A	0	1									1
Others	N/A	N/A	0	N/A									0
Total of Activities	N/A	N/A	3	8									11

Activities of the District Administration of Ermera



April 2010

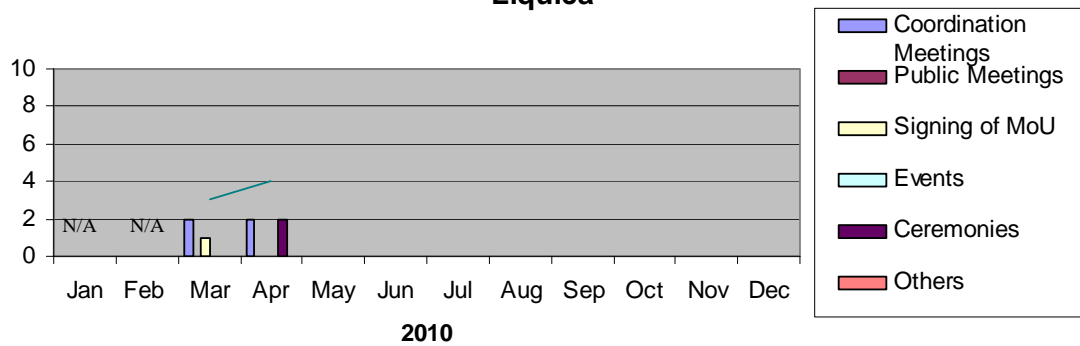
1. On 08 April 2010: The Deputy District Administrator attended a *coordination meeting* with Secretary General of JICA and Japanese NGO Share on how to increase the development and assistance for Ermera District.
2. On 10 April 2010: The Deputy District Administrator attended a *ceremony* on the anniversary of the Pre-Secondary School in Gleno.
3. On 13 April 2010: The District Administrator of Ermera District held a *coordination meeting* with representatives of the Embassy of United States of America and Peace Corps to assess future support to Ermera District.
4. On 16 April 2010: The District Administrator held a *coordination meeting* on COMPASSIS Programme chaired by Vice-Minister of Economic and Development with participants from UNMIT, ILO, WFP, UNDP, UNICEF, FAO, and UNFP.
5. On 23 April 2010: The District Administrator held a *coordination Meeting* on the Implementation Commission of Programmes and was attended by Sub district Administrators and Head of Departments. The main objective was to discuss 25 projects of the Local Development Programme.
6. On 26 April 2010: The Consultative Council of Petroleum Funds briefed about the use of the oil revenue to the General State Budget. The *public meeting* called Annual Colloquium 2010 was attended by around 150 participants from District Administrator, Sub district Administrators, 52 Suco Chiefs, head of Departments, representatives of Church, community leaders, civil society, women representatives, and leaders of political parties.
7. On 28 April 2010: *Public Meeting* to discuss on the strategy of socialization regarding establishment of Parliament Foinse. The Youth Parliament Programme has as main objective to prepare young leaders for the future of Timor Leste.
8. On 30 April 2010: The second session of the *public meeting* on COMPASSIS Programme and call for the support of the Suco Chief to implement project for Poverty Alleviation.

LIQUICA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	2	2									4
Public Meeting	N/A	N/A	1	0									1
Signing of MoU	N/A	N/A	0	0									0
Events	N/A	N/A	0	0									0
Ceremonies	N/A	N/A	0	2									2
Others	N/A	N/A	0	0									0
Total of Activities	N/A	N/A	3	4									7

Source: District Administration Office_ 10 May 2010

Activities of the District Administration of Liquica



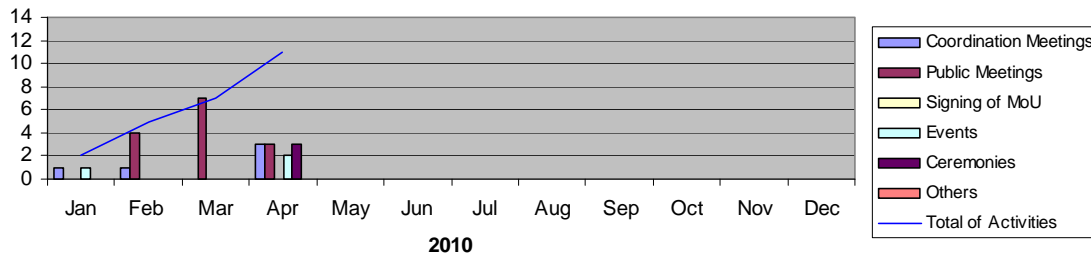
April 2010

1. On 17 April 2010: The District Administrator attended *ceremony* of raising the National Flag in Suco Leorema _Sub-District Bazartete.
2. On 20 April 2010: *Coordination Meeting* with District Administrator, Suco Chiefs, Chiefs of Departments, NGOs, Political Parties, and Businessmen on the preparation for a visit of the Prime Minister and for a trip of the DA with the new Bishop to Maliana.
3. On 27 April 2010: *Coordination Meeting* held by District Administration with all Suco Secretaries regarding the Administration of the Sucos.
4. On 25 April 2010: The District Administrator accompanied new Bishop of Maliana and attended Church *ceremony*.

OECUSSI

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	1	0	3									5
Public Meetings	0	4	7	3									14
Signing of MoU	0	0	0	0									0
Events	1	0	0	2									3
Ceremonies	0	0	0	3									3
Others	0	0	0	0									0
Total of Activities	2	5	7	11									25

Activities of the District Administration of Oecussi



April 2010

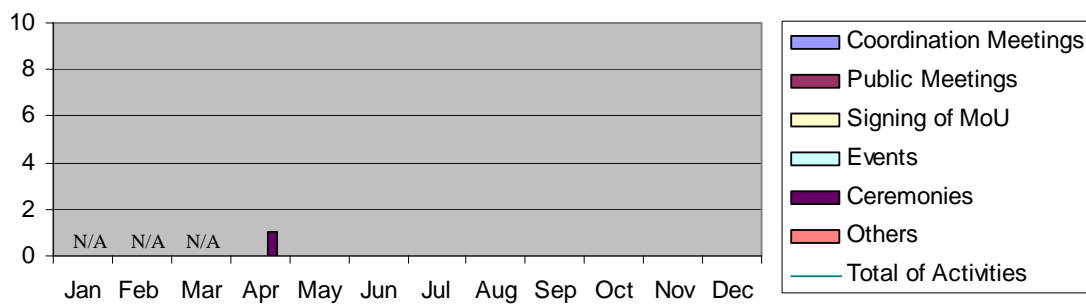
1. From 6 to 7 April 2010: District Administrator attended 2-day *workshop* in Dili on telecommunication.
2. From 8 to 10 April 2010: District Administrator attended 3-day *conference* on Dili International Dialogue.
3. On 15 April 2010: District Administrator held a *public meeting* with agriculture representatives and women group in Suco Naimeco_Sub-District Pante Makassar.
4. On 21 April 2010: District Administrator held *public meeting* with representatives from Star Women Group in Kiupeno_Naimeco village.
5. From 21 to 22 April 2010: District Administrator and Indonesia Consul in Oecussi attended a *ceremony* in Baqui_Naimeco village and Pante Makassar to celebrate Indonesia women's day.
6. On 22 April 2010: District Administrator held *coordination meeting* with DNAL to improve the quality of service delivery.
7. On 23 April 2010: District Administration held *coordination meeting* for the implementation of Alphabetization Programme in Oecussi District.
8. On 24 April 2010: District Administrator attended a *public meeting* on human trafficking for Civilian Security in Oecussi district.
9. On 26 April 2010: District Administrator attended a *ceremony* of promotion of PNTL officers in Oecussi.
10. On 26 April 2010: District Administrator attended a swearing in *ceremony* of the Oecussi Association Football.
11. On 28 April 2010: District Administrator held a *coordination meeting* with Municipality Commission.

VIQUEQUE

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ⁴	N/A	N/A	N/A	0									0
Public Meetings ⁵	N/A	N/A	N/A	0									0
Signing of MoU	N/A	N/A	N/A	0									0
Events ⁶	N/A	N/A	N/A	0									0
Ceremonies	N/A	N/A	N/A	1									1
Others	N/A	N/A	N/A	0									0
Total of Activities	N/A	N/A	N/A	1									1

Source: District Administration Office_ 09 May 2010

Activities of the District Administration of Viqueque



April 2010

1. On 20 April 2010: Inauguration of the initial phase of the Natural Gas project at Aliambata in Suco Babulo, Uato-lari sub-district. The event was attended by about 400 participants from various sectors, as Members of the Parliament, Ministers and Secretaries of State, representatives of UN agencies and NGOs, District and Sub-District administrators, Suco chiefs and Aldeia chiefs.

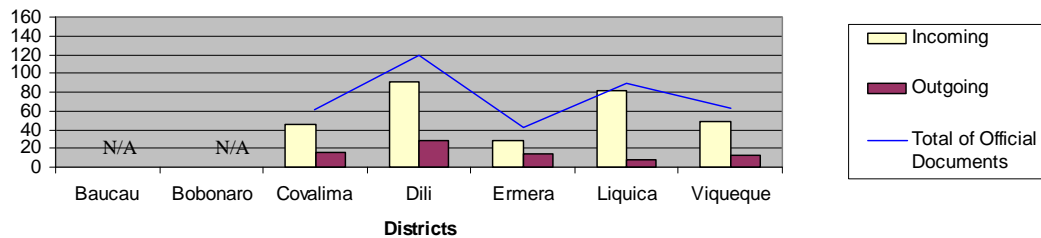
⁴ Coordination Meetings: Meetings at which discussions and planning on events (see footnote 3 below) take place.

⁵ Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

⁶ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

Official Documents

Comparison of Official Communication by District
April 2010



From January to April 2010, District Administrators have used official written communication as follow⁷:

BAUCAU

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	70	48	42	N/A									160
Outgoing	38	29	23	N/A									90
Total of Official Documents	108	77	65	N/A									250

Source: District Administration Office_12 May 2010

Incoming

- Main instructions from the Central Government in Dili

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- Main general information from the Central Government in Dili

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- Main requests from other offices in the district

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- Main general information from other offices in the district

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

⁷ Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

Outgoing

- Main correspondence to the Central Government in Dili

No.	Date	To Whom	Subject
-	N/A	N/A	N/A

- Main communication to other offices in the district

No.	Date	To Whom	Subject
-	N/A	N/A	N/A

- Main communication to lower offices in the district

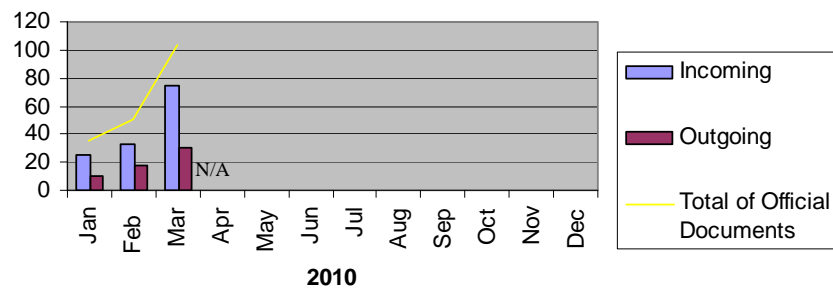
No.	Date	To Whom	Subject
-	N/A	N/A	N/A

BOBONARO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	25	33	74	N/A									132
Outgoing	10	18	30	N/A									58
Total of Official Documents	35	51	104	N/A									190

Source: District Administration Office_14 May 2010

Official Documents Bobonaro



Incoming

- **Main instructions from the Central Government in Dili**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main general information from the Central Government in Dili**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

Outgoing

- **Main correspondence to the Central Government in Dili**

No.	Date	To Whom	Subject
-	N/A	N/A	N/A

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
-	N/A	N/A	N/A

- **Main communication to lower offices in the district**

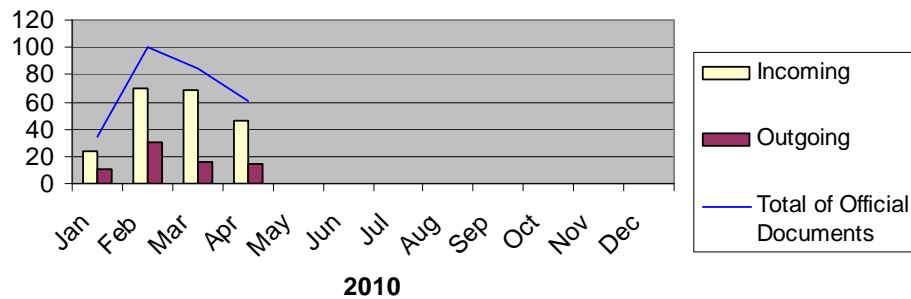
No.	Date	To Whom	Subject
-	N/A	N/A	N/A

COVALIMA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	24	70	68	46									208
Outgoing	10	30	16	15									71
Total of Official Documents	34	100	84	61									279

Source: District Administration Office_10 May 2010

Official Documents Covalima



Incoming

- **Main instructions from the Central Government in Dili**

No.	Date	To Whom	Subject
1.	08 Apr 10	MTCI	Invitation: International Chamber of Commerce Congress
2.	19 Apr 10	State Secretary of Youth and Sport	Socialization of National Policy on Youth and law of martial arts.
3.	21 Apr 10	DNDLOT	First quarterly regular meeting 2010
4.	26 Apr 10	Office of the Ministry Justice	Reactivation of Focal Point for Human Rights
5.	26 Apr 10	MAEOT	Request for mediation in Belercasak village on working service in the area

- **Main general information from the Central Government in Dili**

No.	Date	To Whom	Subject
1.	06 Apr 10	MTCI	Certification of origin to all products from Timor-Leste
2.	08 Apr 10	USAID	Invitation for Anti Corruption of Commission
3.	12 Apr 10	DNAL	2010 Media Survey and support facilities
4.	29 Apr 10	Japan Embassy	Mola Bridge construction

- **Main requests from other offices in the district**

No.	Date	To Whom	Subject
1.	08 Apr 10	UNMIT-Regional	Request for collaboration to disseminate information

2.	12 Apr 10	Floresta Covalima	Permission for cut woods
3.	20 Apr 10	GTZ	Invitation for mediation training

- **Main general information from other offices in the district**

No.	Date	To Whom	Subject
1.	08 Apr 10	DNPA	Information about State properties

- **Main requests from lower offices in the district**

No.	Date	To Whom	Subject
1.	12 Apr 10	Tilomar SDA	Report on cleaning service on border
2.	20 Apr 10	Tilomar SDA	Installation power to SDA's office

- **Main general information or reports from lower offices in the district**

No.	Date	To Whom	Subject
1.	06 Apr 10	Maucatar SDA	Monthly report
2.	12 Apr 10	Belecasak village	Report on natural disaster
3.	19 Apr 10	SDA Fohorem	Report on referendum package volume

Outgoing

- **Main correspondence to the Central Government in Dili**

No.	Date	To Whom	Subject
1.	12 Apr 10	DNAL	Weekly report
2.	19 Apr 10	DNAAS	Report on resignation Suco Administration Assistant of Suco Taroman
3.	30 Apr 10	DNAL	Weekly cover letter report

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1.	30 Apr 10	Road service Engineering in Maliana	List of damaged road and network in Covalima

- **Main communication to lower offices in the district**

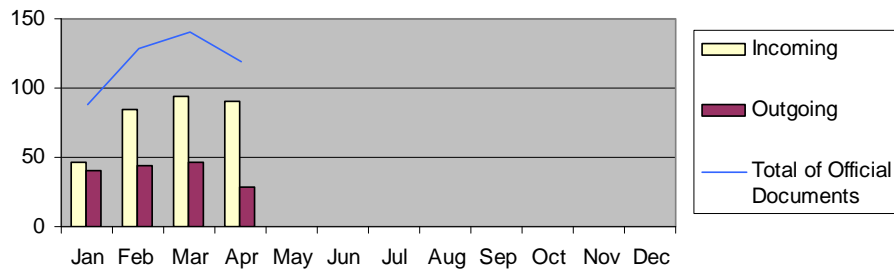
No.	Date	To Whom	Subject
1.	28 Apr 10	7 Sub district Administrators	Coordination with companies to delegate members for International Chamber of Commerce Congress

DILI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	47	84	94	91									316
Outgoing	41	44	46	28									71
Total of Official Documents	88	128	140	119									387

Source: District Administration Office_ 10 May 2010

Official Documents Dili



Incoming

- **Main instructions from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	14 April 10	DNAL	Visit of PM to district and sub-districts

- **Main general information from the Central Government in Dili**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
-	N/A	N/A	N/A

Outgoing

- **Main correspondence to the Central Government in Dili**

No.	Date	To Whom	Subject
-	N/A	N/A	N/A

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
-	N/A	N/A	N/A

- **Main communication to lower offices in the district**

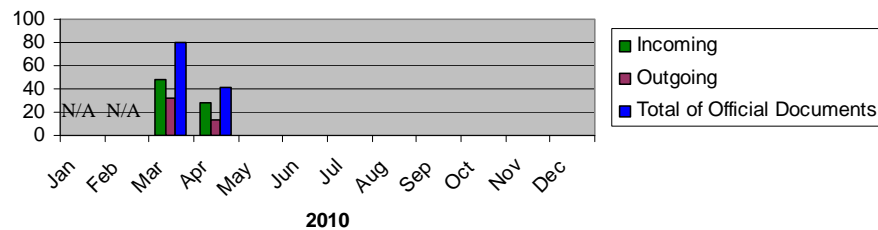
No.	Date	To Whom	Subject
-	N/A	N/A	N/A

ERMERA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	n/a	n/a	48	28									76
Outgoing	n/a	n/a	32	14									46
Total of Official Documents	n/a	n/a	80	42									122

Source: District Administration Office_05 May 2010

**Official Documents
Ermera**



Incoming

- **Main instructions from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	07 Apr 10	DNAL/MAEOT	Communication 2010 Media Survey
2.	09 Apr 10	MAEOT/INAP	Tender Programme and Application Office 2003
3.	13 Apr 10	DNAL/MAEOT	Visit of Primer Minister in Ermera District
4.	27 Apr 10	DNAL-MAEOT	Timor - Leste Public Sector Development Programme
5.	21 Apr 10	MAEOT-INAP	Invitation: Development of Human Resource Public Perspective

- **Main general information from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	07 Apr 10	Ministry of Solidarity	Natural Disasters
2.	20 Apr 10	BPA	Annual Petroleum Consultative Forum
3.	21 Apr 10	DNDLOT/MAEOT	1 st semester Regular Meeting

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1.	12 Apr 10	Youth Community Center-Ermera	Invitation for Training

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1.	08 Apr 10	DNTPSC- Ermera District	Communication

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	07 Apr 10	Atsabe Sub district	Project Proposals
2	12 Apr 10	CDSD _Ermera Sub district-	Request for Payment or Regular Budget

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
2.	Apr 10 ⁸	Letefoho Sub district	Monthly Report

Outgoing

- **Main correspondence to the Central Government in Dili**

No.	Date	To Whom	Subject
1.	30 Apr 10	DNAL	Monthly Report on Activities of DA Ermera

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1.	07 Apr 10	DNAF	Attendance Report for Public Servants

- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1.	16 Apr 10	ASD and Suco Chiefs	Invitation discuss COMPASSIS Programme
2.	21 Apr 10	5 Sub district Administrators Church, Civil Society, Political Parties	Invitation on Annual Forum of the Petroleum Fund
3.	30 Apr 10	Members selected from Ermera District	Invitation for the preparation for the ceremonies of May 20th.

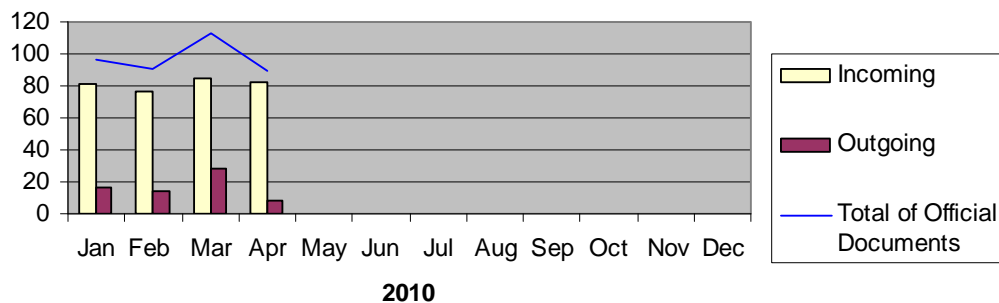
⁸ The complete date was not available.

LIQUICA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	81	77	85	82									325
Outgoing	16	14	28	8									66
Total of Official Documents	97	91	113	90									391

Source: District Administration Office_ 23April 2010

Official Documents Liquica



Incoming

- **Main instructions from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	14 Apr 10	President of Public Service Commission	Recommendation for retroactive monthly salaries for staff

- **Main general information from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	06 Apr 10	Sr. Abilio Caitano	Weekly report on performance evaluation
2.	12 Apr 10	Sr. Abilio Jose Caitano	Meeting with Petroleum Revenue Director
3.	15 Apr 10	Sr. Abilio Jose Caitano Director DNAL-MAEOT	Visit of Sr. Prime Minister to Districts and Sub-Districts
4.	15 Apr 10	Sra. Lucia M.B.F. Lobato	Reactivation and new appointment of Human Rights Focal Point

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
2.	13 Apr 10	Section Chief of Social Association in Liquica District	Request for maintenance of motorbikes

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1.	08 Apr 10	Moris Foun Foundation	Letter of recognition for Promotion of Equality Programme
2.	29 Apr 10	Coordinator STAE Liquica	Weekly report

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1.	06 Apr 10	Maubara Sub-District Administrator	Request for support to stop illegal activities

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1.	09 Apr 10	Sr. Amaro Pereira CDO Sub-District Bazartete	Audit report
2.	20 Apr 10	Sr. Mateus Fatima Luan Sub-District Liquica Administrador	Schedule of follow-up training on the process of Parallelism method _LDP

Outgoing

- **Main correspondence to the Central Government in Dili**

No.	Date	To Whom	Subject
2.	14 Apr 10	Director of DNDLOT	Liquica District Local Development Report

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
-	-	N/A	N/A

- **Main communication to lower offices in the district**

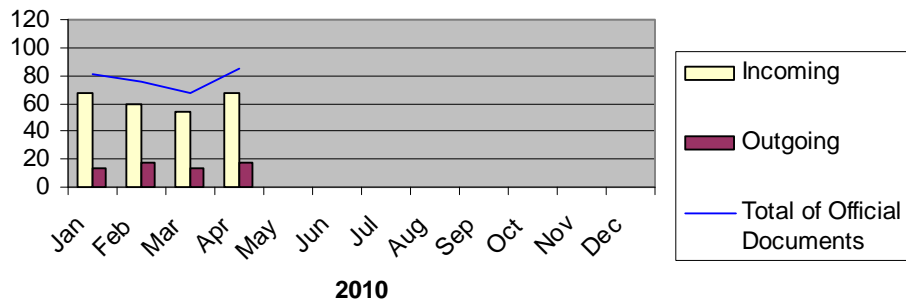
No.	Date	To Whom	Subject
1.	16 Apr 10	Sub-District Administrators of Maubara, Liquica, and Bazartete	Report of properties

OECUSSI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	67	59	54	67									247
Outgoing	14	17	13	18									62
Total of Official Documents	81	76	67	85									309

Source: District Administration Office_16 April 2010

Official Documents Oecussi



Incoming

- **Main instructions from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	06 Apr 10	MTCI/DNCE	Certificate of Origin for all products from Timor - Leste

- **Main general information from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	06 Apr 10	UNICEF	Meeting to establish committee for children rights
2.	13 Apr 10	UNDP	Consultation Meeting in Oecussi
3.	26 Apr 10	MJ	New staff on Human Rights for district

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1.	06 Apr 10	SEPI	Invitation to Attended 2-day Workshop
2.	12 Apr 10	SERAO	Workshop on strategy of Monitoring and Evaluation of Development Programme Project

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1.	06 Apr 10	DNAF	Pending salary for temporary staff

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1.	06 Apr 10	AEDRO company	Information

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1.	06 Apr 10	Aldeia Nibin, Suco Usitaqueno	Clean Water Management agreement

Outgoing

- **Main correspondence to the Central Government in Dili**

No.	Date	To Whom	Subject
1.	22 Apr 10	MAEOT	Request for budget

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1.	20 Apr 10	MAEOT	Internal Meeting

- **Main communication to lower offices in the district**

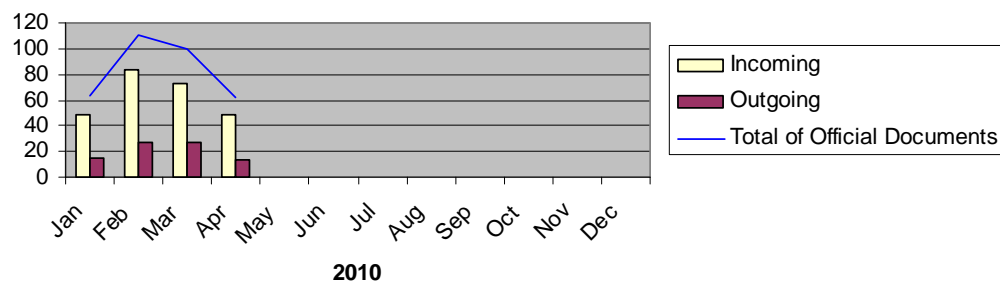
No.	Date	To Whom	Subject
1.	30 Apr 10	MAEOT-DNAL	Procedures for the use of the National flag

VIQUEQUE

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	48	83	73	49									253
Outgoing	15	27	27	13									82
Total of Official Documents	63	110	100	62									335

Source: District Administration Office_20 April 2010

Official Documents Viqueque



Incoming

- **Main instructions from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	19 Apr 10	SEPI	Terms of reference for post vacancy

- **Main general information from the Central Government in Dili**

No.	Date	From Whom	Subject
1.	12 Apr 10	DNAL/MAEOT	International conference on Anti-corruption
2.	19 Apr 10	DNAL/MAEOT	Visit of the Prime -Minister

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1.	12 Apr 10	DNPDPG-SEPI	Invitation to attend 2-day workshop in District Administration Office
2.	12 Apr 10	SEEAUSAS	Request to submit proposal for 2010 budget rectification

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1.	19 Apr 10	PNTL	Report on damaged house

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1.	07 Apr 10	Suco Uaitame	Report on Natural Disaster

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1.	19 Apr 10	ASD Uato Carbau	Resignation letter

Outgoing

- **Main correspondence to the Central Government in Dili**

No.	Date	To Whom	Subject
1.	13 Apr 10	DNAL	Report on scholarship for former children combatants
2.	26 Apr 10	DNAS	Request to submit rectification budget 2010

- **Main communication to other offices in the district**

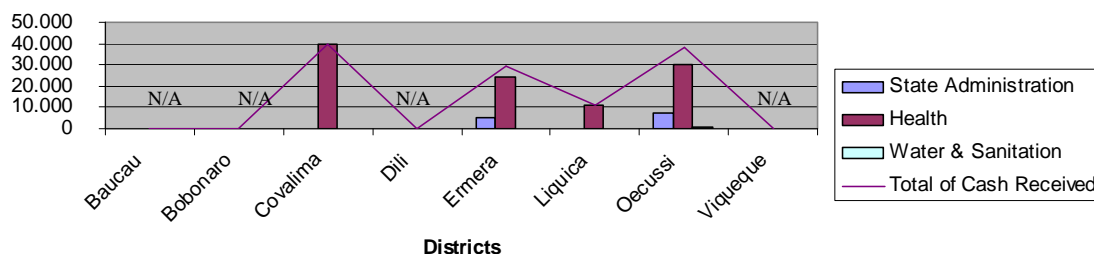
No.	Date	To Whom	Subject
1.	20 Apr 10	DNAL	Invitation for first meeting of CPI

- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1.	21 Apr 10	DNAL	Schedule for salary payment of April

District Finance

Comparison of Financial Cash for Good and Services by District- April 2010



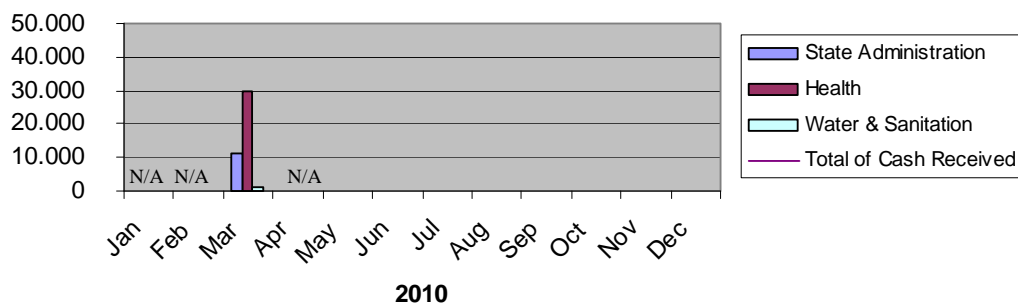
From January to April 2010, government offices in the districts received the following amount of cash as Goods & Services budget:

BAUCAU

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar ⁹	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	11,250	0									11,250
Health	0	0	30,000	0									30,000
Water & Sanitation	0	0	1,050	0									1,050
Total of Cash Received	0	0	42,300	0									42,300

Source: District Administration Office_ 12 May 2010

Cash Received for Goods & Services (US\$) Baucau



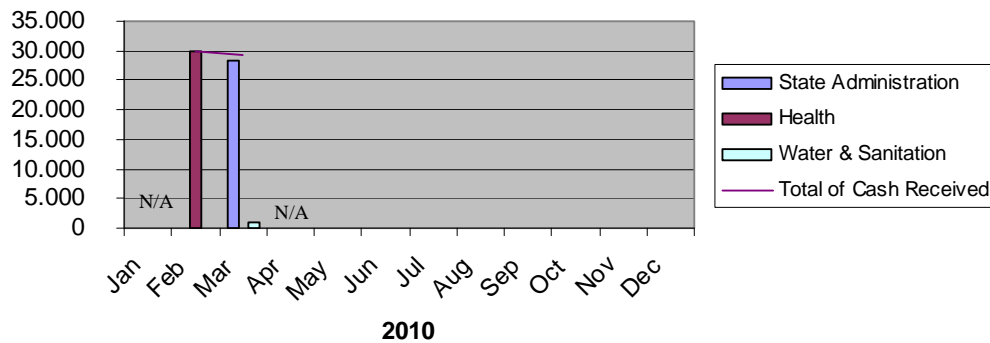
BOBONARO

⁹ The funds indicated covers the period of January-March 2010

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	28,320 ¹⁰	N/A									28,320
Health	0	30,000 ¹¹	0	N/A									30,000
Water & Sanitation	0	0	1,050 ¹²	N/A									1,050
Total of Cash Received	0	30,000	29,370	N/A									59,370

Source: District Administration Office_ 13 April 2010

Cash Received for Goods & Services (US\$) Bobonaro



COVALIMA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	5,314.00 ¹³	0	N/A									5,314.98
Health	30,000 ¹⁴	0	0	40,000.00 ¹⁵									70,000.00
Water & Sanitation	0	1,050.00	0	N/A									1,050.00
Total of Cash Received	30,000	6,364.98	0	40,000.00									76,364.98

Source: District Administration Office_ 13 May 2010

¹⁰ The funds for State Administration totaling US\$ 28,320 were received in March, for the period of January-March 2010.

¹¹ The funds for Health sector are for the period of January-March 2010

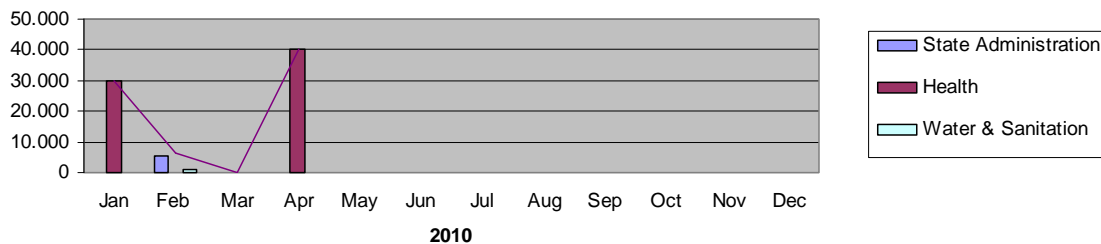
¹² The funds for Water and sanitation sector are for the period of January-March 2010

¹³ The funds for State Administration sector are for the period of January-March 2010

¹⁴ The funds for Health sector are for the period of January-March 2010

¹⁵ The funds for Health sector are for the period of April -June 2010

**Cash received for Goods & Services (US\$)
Covalima**

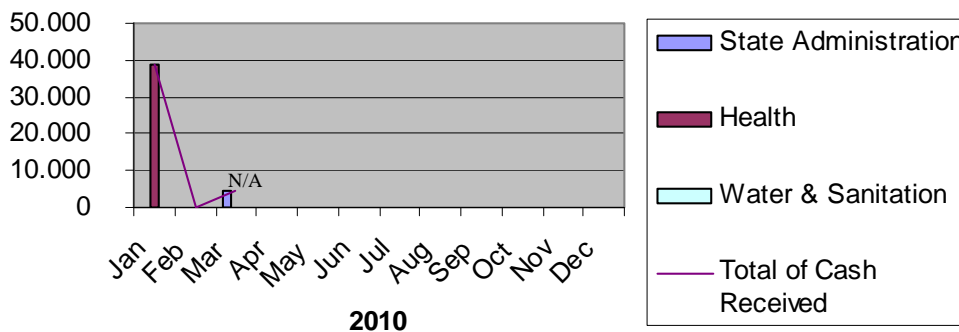


DILI

Cash Received for Goods & Services (US\$)	2010												Total
	Jan ¹⁶	Feb	Mar ¹⁷	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	4,705	N/A									4,705
Health	39,000	0	0	N/A									39,000
Water & Sanitation	N/A	N/A	N/A	N/A									N/A
Total of Cash Received	39,000	n/a	4,705	N/A									43,705

Source: District Administration Office_ 13 April 2010

**Cash Received for Goods & Services (US\$)
Dili**



¹⁶ The funds for Health sector are for the period of January-March 2010.

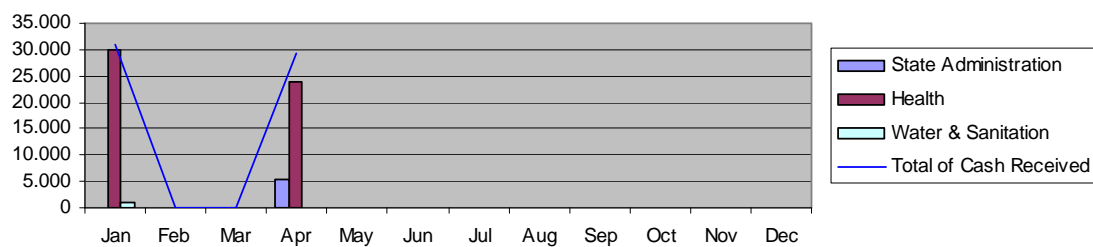
¹⁷ The funds for State Administration sector are for the period of January-March 2010.

ERMERA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan ¹⁸	Feb	Mar	Apr ¹⁹	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	0	0	5,350									5,350
Health	30,000			24,000									54,000
Water & Sanitation	1,050	0	0	N/A									1,050
Total of Cash Received	31,050	0	0	29,350									60,400

Source: District Administration Office_ 13 May 2010

Cash received for Goods & Services (US\$)
Ermera



LIQUICA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration ²⁰	0	0	0	N/A									0
Health	0	24,000 ²¹	0	10,715.50 ²²									34,715.50
Water & Sanitation	0	0	1,500 ²³	0									1,500
Total of Cash Received	0	24,000	1,500	10,715.00									36,215.50

Source: District Administration Office_ 13 May 2010

¹⁸ The funds indicated in January covers the period of January-March 2010.

¹⁹ The funds indicated in April covers the period of April to June 2010.

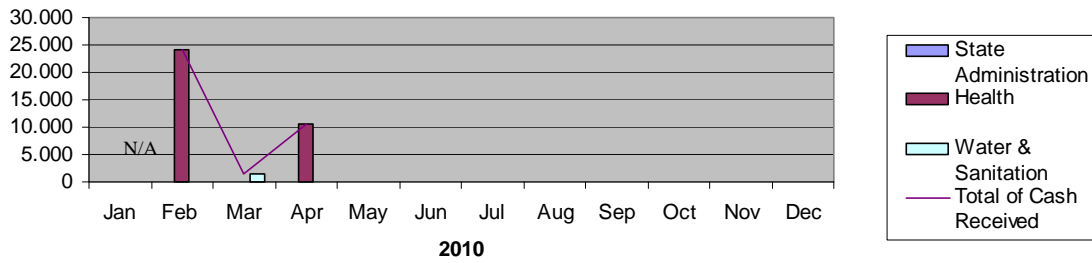
²⁰ According to the District Administration Office, Liquica do not have budget for Goods & Services provided for District Administration.

²¹ According to the District Department of Health, funds for Goods & Services are provided for a 3 months period to cover the needs of the District Health Department.

²² The funds for Health sector are for the period of April-June 2010.

²³ The funds for Water and sanitation sector are for the period of January-March 2010.

Cash received for Goods & Services (US\$)
Liquica

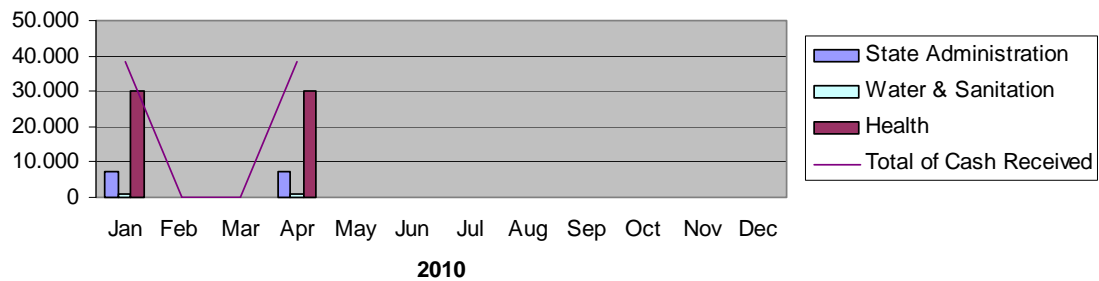


OECUSSI

Cash Received for Goods & Services (US\$)	2010												Total	
	Jan ²⁴	Feb	Mar	Apr ²⁵	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
State Administration	7,095	0	0	7,095										14,190
Health	30,000	0	0	30,000										60,000
Water & Sanitation	1,050	0	0	1,050										2,100
Total of Cash Received	38,145	0	0	38,145										76,290

Source: District Administration Office_ 13 May 2010

Cash received for Goods & Services (US\$)
Oecussi



²⁴ The funds indicated in January covers the period of January-March 2010.

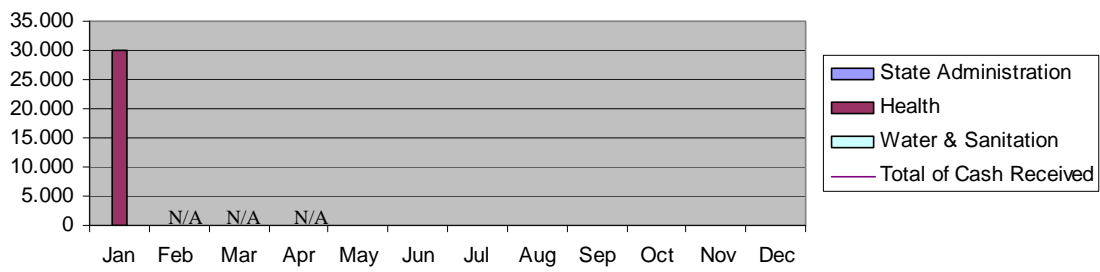
²⁵ The funds indicated in April covers the period of April-June 2010.

VIQUEQUE

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	N/A	N/A									N/A
Health	30,000 ²⁶	N/A	N/A	N/A									30,000
Water & Sanitation	N/A	N/A	N/A	N/A									N/A
Total of Cash Received	30,000	N/A	N/A	N/A									30,000

Source: District Administration Office_ 13 May 2010

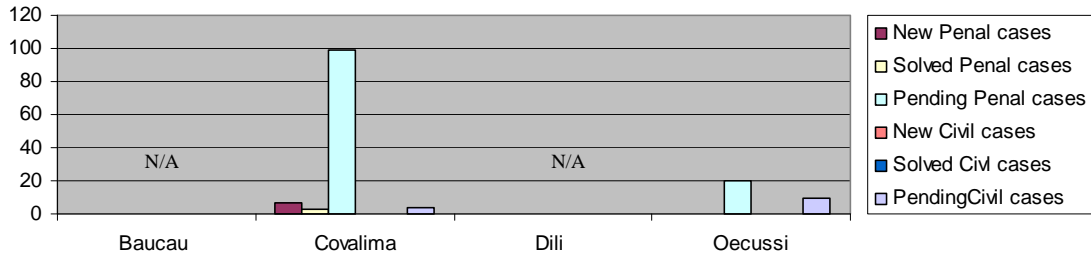
Cash received for Goods & Services (US\$)
Viqueque



²⁶ The funds for health sector are for the period of January-March 2010.

DISTRICT COURTS

Comparison of Penal and Civil Cases by District Courts- April 2010

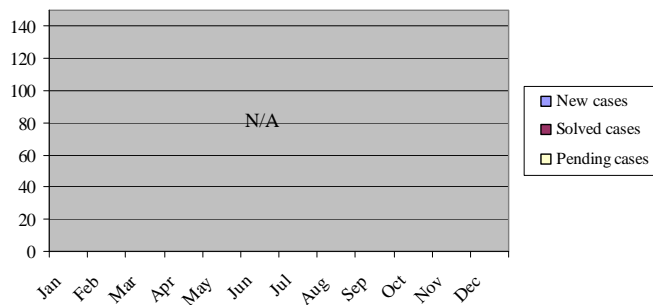


BAUCAU

Up to the date of issuance of this report, the January to April 2010 figures were not available. They will be included once it is officially provided by the Institution.

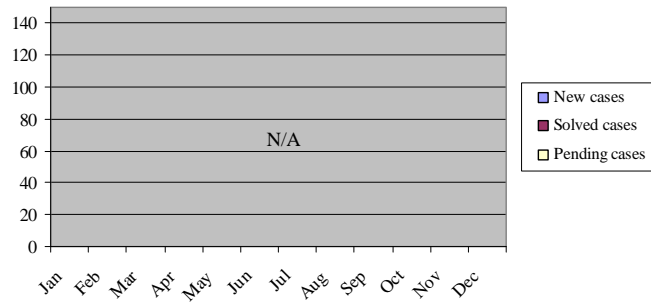
Court of Baucau Penal Cases	2010												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Carried-over cases	N/A	N/A	N/A	N/A										
New cases	N/A	N/A	N/A	N/A										N/A
Solved cases	N/A	N/A	N/A	N/A										N/A
Pending cases	N/A	N/A	N/A	N/A										

Penal Cases at the District Court of Baucau



Court of Baucau Civil Cases	2010												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Carried-over cases	N/A	N/A	N/A	N/A										
New cases	N/A	N/A	N/A	N/A										N/A
Solved cases	N/A	N/A	N/A	N/A										N/A
Pending cases	N/A	N/A	N/A	N/A										

Civil Cases at the District Court of Baucau

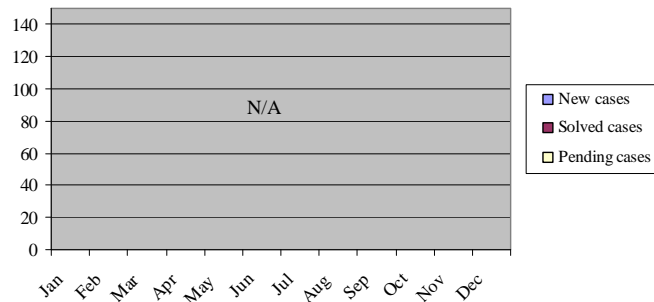


DILI

Up to the date of issuance of this report, the January to April 2010 figures were not available. They will be included once it is officially provided by the Institution.

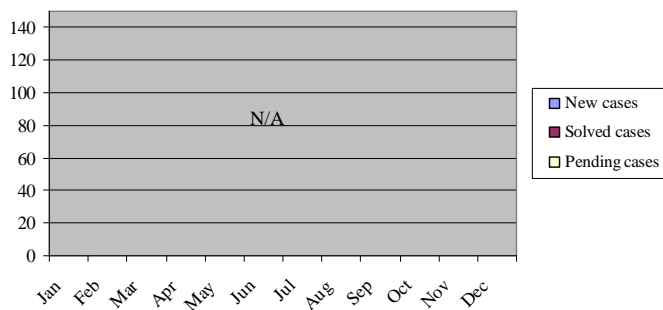
Court of Dili Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	N/A	N/A	N/A	N/A									
New cases	N/A	N/A	N/A	N/A									N/A
Solved cases	N/A	N/A	N/A	N/A									N/A
Pending cases	N/A	N/A	N/A	N/A									

Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	N/A	N/A	N/A	N/A									
New cases	N/A	N/A	N/A	N/A									N/A
Solved cases	N/A	N/A	N/A	N/A									N/A
Pending cases	N/A	N/A	N/A	N/A									

Civil Cases at the District Court of Dili



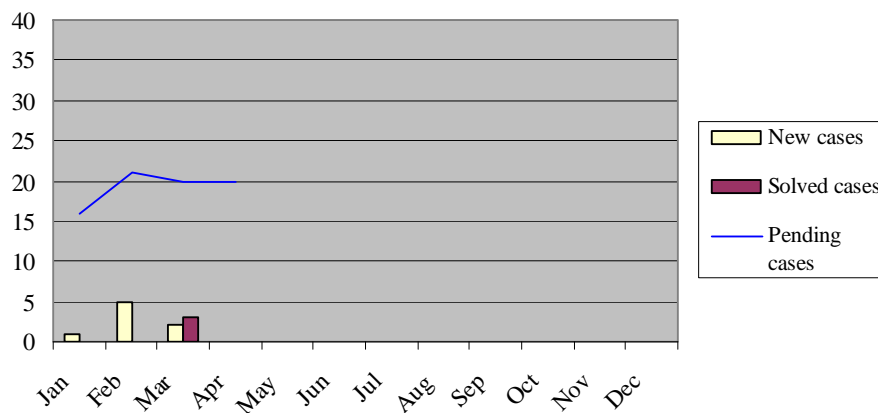
OECUSSI

From January to April 2010, the District Court of Oecussi processed the following penal and civil cases.

Court of Oecussi Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	15	16	21	20									
New cases	1	5	2	0									8
Solved cases	0	0	3	0									3
Pending cases	16	21	20	20									

Source: Secretariat of the District Court of Oecussi up to 05 May 2010

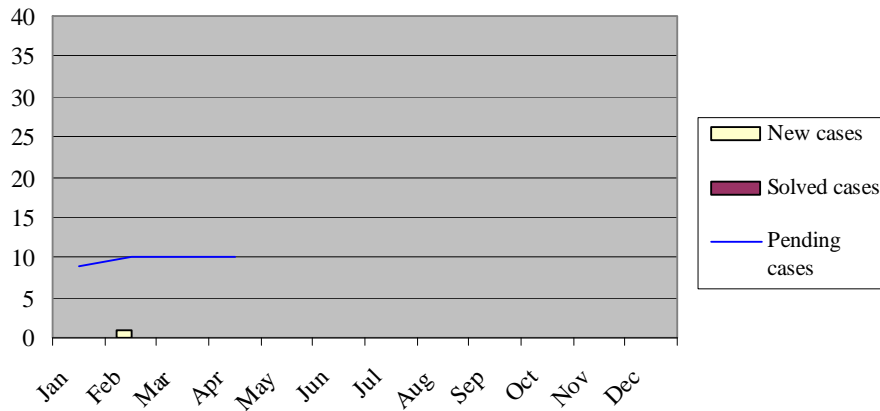
Penal Cases at the District Court of Oecussi



Court of Oecussi Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	9	9	10	10									
New cases	0	1	0	0									1
Solved cases	0	0	0	0									0
Pending cases	9	10	10	10									

Source: Secretariat of the District Court of Oecussi up to 05 May 2010

Civil Cases at the District Court of Oecussi



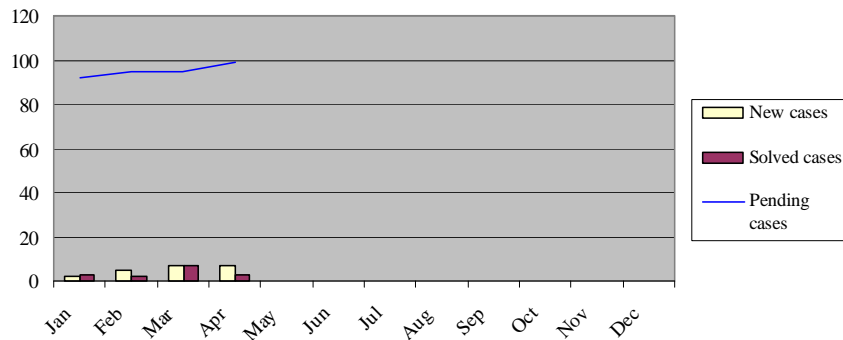
SUAI

From January to April 2010, the Court of Suai processed the following penal and civil cases.

Court of Suai Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	93	92	95	95									
New cases	2	5	7	7									
Solved cases	3	2	7	3									
Pending cases	92	95	95	99									

Source: Secretariat of the District Court of Suai up to 07 May 2010

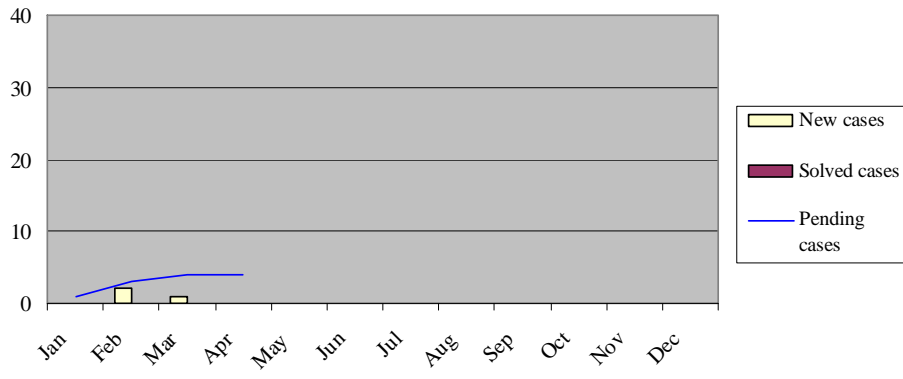
Penal Cases at the District Court of Suai



Court of Suai Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	1	1	3	4									
New cases	0	2	1	0									
Solved cases	0	0	0	0									
Pending cases	1	3	4	4									

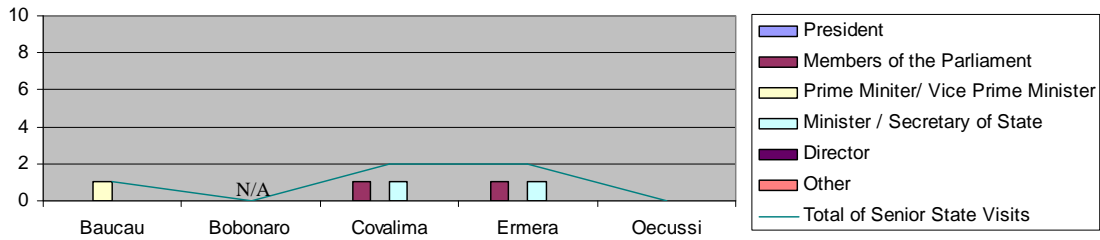
Source: Secretariat of the District Court of Suai up to 07 May 2010

Civil Cases at the District Court of Suai



SENIOR STATE OFFICIALS' VISITS

Comparison of Official Visits by District
April 2010



Senior state official visits from Dili to the Districts for January to April 2010 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.²⁷

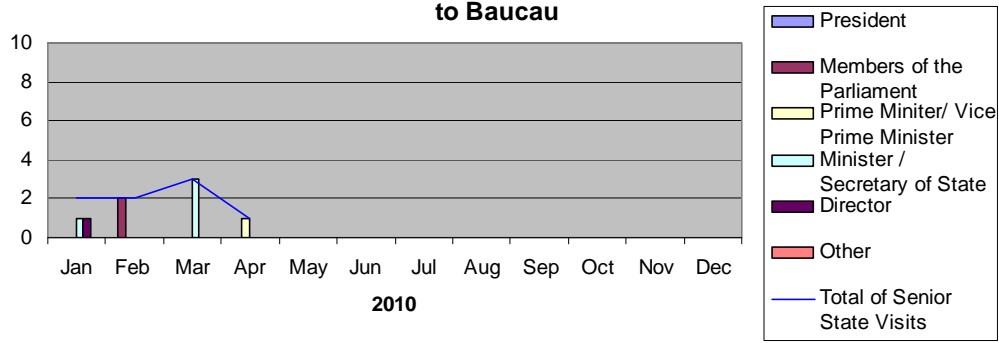
BAUCAU

Number of Visits of Senior State Officials to Baucau by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0									0
Members of the Parliament	0	2	0	0									2
Prime Minister/ Vice Prime Minister	0	0	0	1									1
Minister/ Secretary of State	1	0	3	0									4
Director	1	0	0	0									1
Other	0	0	0	0									0
Total of Senior State Visits	2	2	3	1									8

Source: District Administration Office_ 09 May 2010

²⁷ Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

Visits by Senior State Officials to Baucau



April 2010

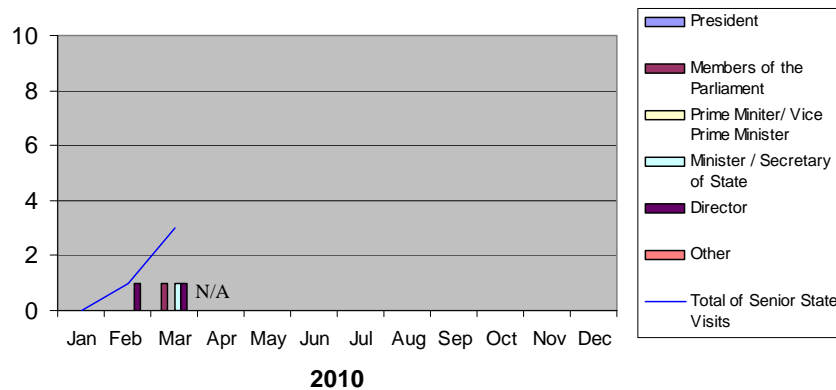
1. From 24th to 28th of April, Prime Minister and his delegation visited 5 Sub-Districts of Baucau District, in order to realize a consultation process under TL National Development Strategic Plan 2011-2030.

BOBONARO

Number of Visits of Senior State Officials to Bobonaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	N/A									0
Members of the Parliament	0	0	1	N/A									1
Prime Minister/ Vice Prime Minister	0	0	0	N/A									0
Minister/ Secretary of State	0	0	1	N/A									1
Director	0	1	1	N/A									2
Other	0	0	0	N/A									0
Total of Senior State Visits	0	1	3	N/A									4

Source: District Administration Office_ 09 May 2010

Visits by Senior State Officials to Bobonaro



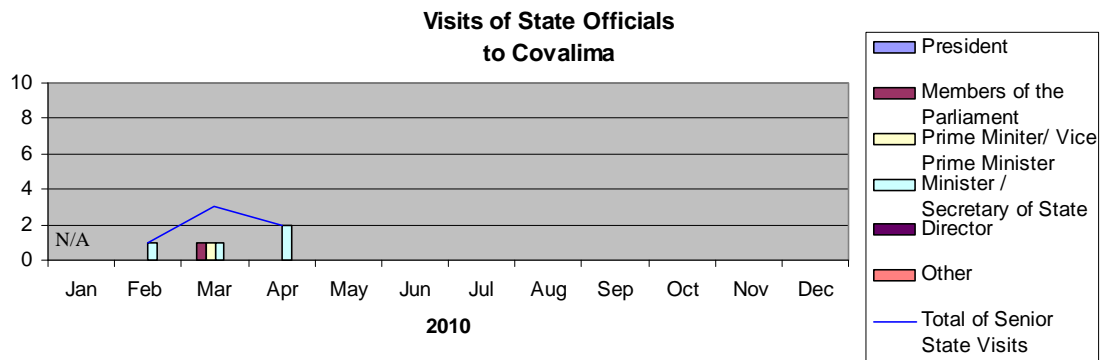
April 2010

Information was not available at the time of issuance of this report.

COVALIMA

Number of Visits of Senior State Officials to Covalima by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0									0
Members of the Parliament	0	0	1	0									1
Prime Minister/ Vice Prime Minister	0	0	1	0									1
Minister/ Secretary of State	0	1	1	2									4
Director	0	0	0	0									0
Other	0	0	0	0									0
Total of Senior State Visits	0	1	3	2									6

Source: District Administration Office_ 09 May 2010



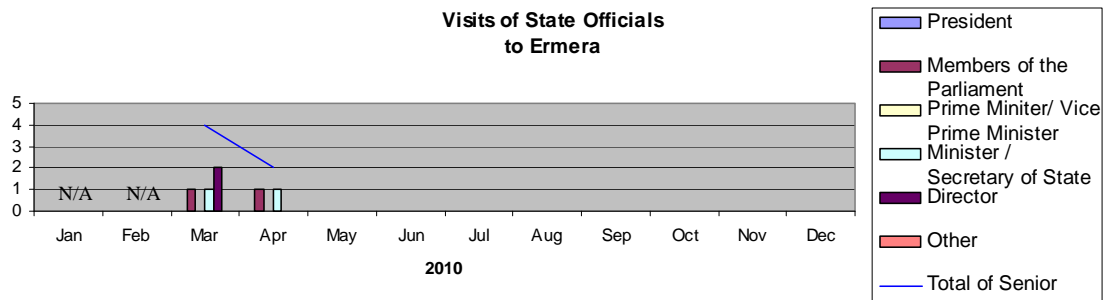
April 2010

1. On 27 April 2010: an observation team, including the Minister of State Administration and Territorial Management and representatives from CNE and STAE, visited Covalima District to observe 2010 Actualization Data Base and political parties training in the District.
2. On 30 April 2010: the Minister of Economy and Development and his team visited Suai. The objective was to hand-over 10 sewing machines to a women's Tais Cooperative Group in Suai Loro Village in order to support women groups of development capacities and incomes. The Minister also informed that boats and solar panels will be provided soon to fishermen groups in Suai Loro for the progress of the local economy and socio development.

ERMERA

Number of Visits of Senior State Officials to Ermera by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	0	0									0
Members of the Parliament	N/A	N/A	1	1									2
Prime Minister/ Vice Prime Minister	N/A	N/A	0	0									0
Minister/ Secretary of State	N/A	N/A	1	1									2
Director	N/A	N/A	2	0									2
Other/Commissioners	N/A	N/A	0	0									0
Total of Senior State Visits	N/A	N/A	4	2									6

Source: District Administration Office_ 09 May 2010

**April 2010**

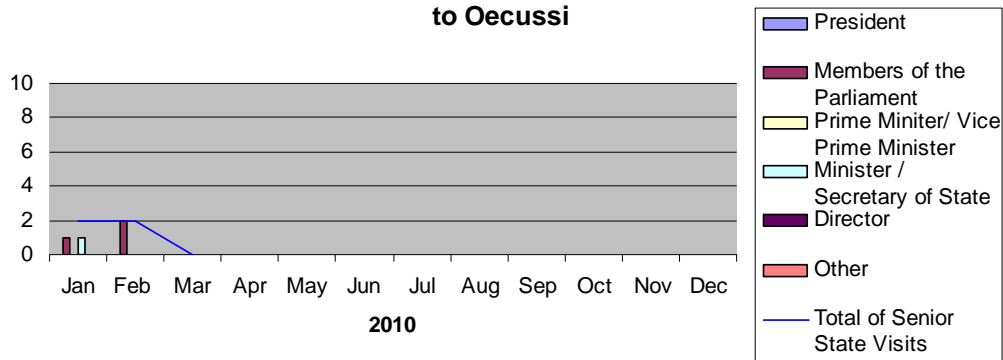
1. On 16 April 2010: The first *Public meeting on COMPASSIS Programme* was held by the Vice-Minister of Economic and Development to present a COMPASSIS programme to the local authorities, community, Suco Chiefs, Church representatives, Youth and Heads of Departments.
2. On 21 April 2010: *Public Meeting with Veterans of Timor Leste Liberation* was held in District Administration Office. The meeting was conducted by 3 Members of Parliament Commission “F” for the dissemination of the law on alteration of the statute of Veterans.

OECUSSI

Number of Visits of Senior State Officials to Oecussi by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0									0
Members of the Parliament	1	2	0	0									3
Prime Minister/ Vice Prime Minister	0	0	0	0									0
Minister/ Secretary of State	1	0	0	0									1
Director	0	0	0	0									0
Other	0	0	0	0									0
Total of Senior State Visits	2	2	0	0									4

Source: District Administration Office_ 12 May 2010

Visits by Senior State official to Oecussi



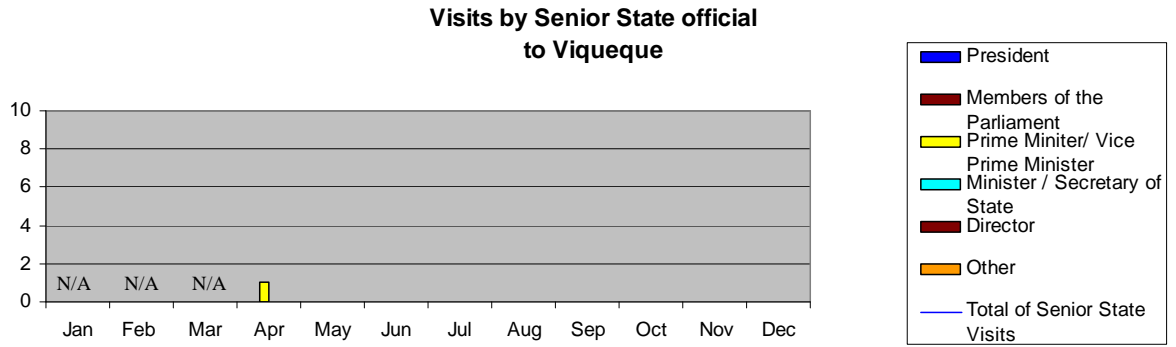
April 2010

No Senior Officials visited Oecussi in April 2010

VIQUEQUE

Number of Visits of Senior State Officials to Oecussi by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	0									0
Members of the Parliament	N/A	N/A	N/A	0									0
Prime Minister/ Vice Prime Minister	N/A	N/A	N/A	1									1
Minister/ Secretary of State	N/A	N/A	N/A	0									0
Director	N/A	N/A	N/A	0									0
Other	N/A	N/A	N/A	0									0
Total of Senior State Visits	N/A	N/A	N/A	1									1

Source: District Administration Office_ 10 May 2010

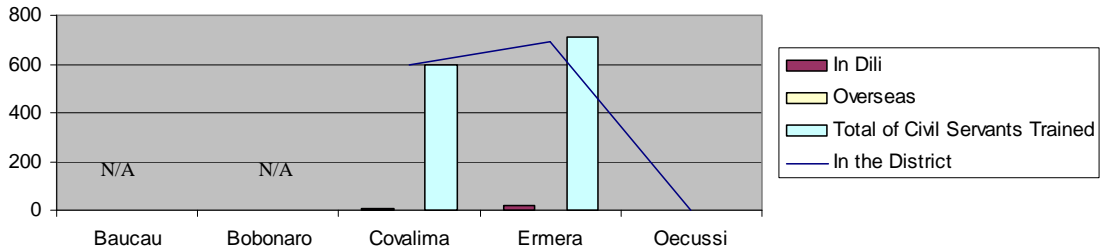


April 2010

1. On 29 to 30 April 2010: The Prime Minister, the Minister for Infrastructure and Road, Secretary for Natural Resources, Secretary for Security and Defence and Secretary Agriculture and Fisheries visited the Sub District of Uato-carbau for the National Public Consultation on the Strategic Development Plan.

TRAINING OF CIVIL SERVANTS

**Comparison of Number of Civil Servants Officially Trained by District
April 2010**



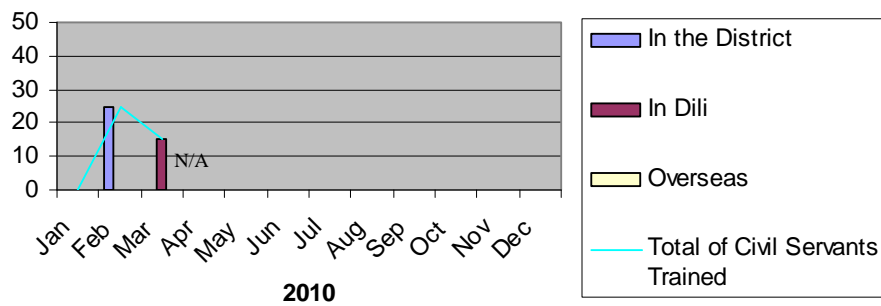
The number of Civil Servants trained in the districts for January and April 2010 are detailed as follow:

BAUCAU

Number of Civil Servants from Baucau Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	25	0	N/A									25
In Dili	0	0	15	N/A									15
Overseas	0	0	0	N/A									0
Total of Civil Servants Trained	0	25	15	N/A									40

Source: District Administration Office_ 12 April 2010

Number of Civil Servants from Baucau Trained



April 2010

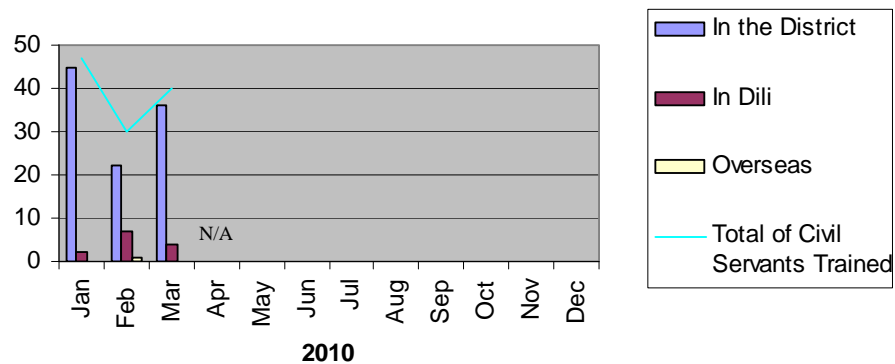
Information was not available at the time of issuance of this report.

BOBONARO

Number of Civil Servants from Bobonaro Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	45	22	36	N/A									103
In Dili	2	7	1	N/A									10
Overseas	0	1	0	N/A									1
Total of Civil Servants Trained	47	30	37	N/A									114

Source: District Administration Office_ 12 April 2010

Number of Civil Servants from Bobonaro Trained



April 2010

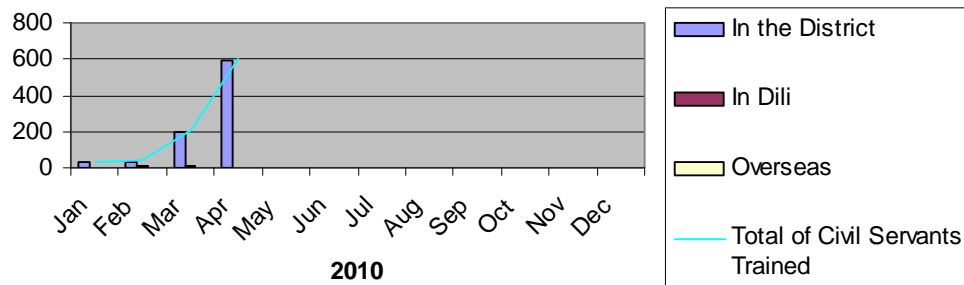
Information was not available at the time of issuance of this report.

COVALIMA

Number of Civil Servants from Covalima Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	30	35	195	595									855
In Dili	0	10	8	5									23
Overseas	0	0	0	0									0
Total of Civil Servants Trained	30	45	203	600									878

Source: District Administration Office_ 05 May 2010

Number of Civil Servants from Covalima Trained



April 2010

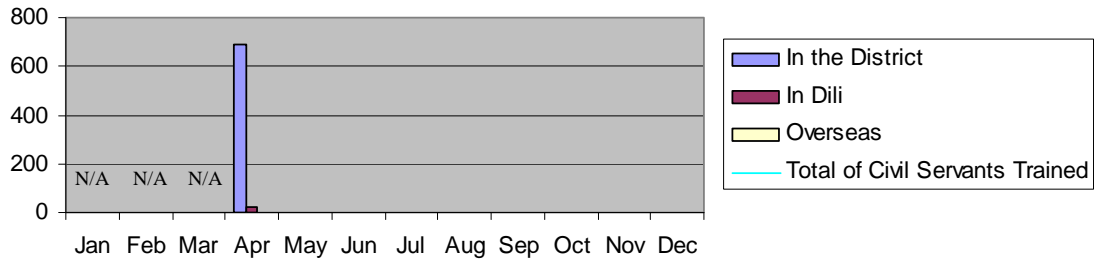
- From 12 to 30 April 2010: 579 teachers from the districts attended an intensive Portuguese course in the district.
- From 13 to 16 April 2010: 4 health officers attended a training on health care in Dili.
- From 14 to 16 April 2010: 16 education officers and teachers attended a training on new school Programme in Ogues village.
- From 27 to 30 April 2010: 1 staff attended a training in Dili on Information Technology.

ERMERA

Number of Civil Servants from Ermera Trained	2010												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
In the District	N/A	N/A	N/A	691										691
In Dili	N/A	N/A	N/A	19										19
Overseas	N/A	N/A	N/A	0										0
Total of Civil Servants Trained	N/A	N/A	N/A	710										710

Source: District Administration Office_ 10 April 2010

Number of Civil Servants from Ermera Trained



April 2010

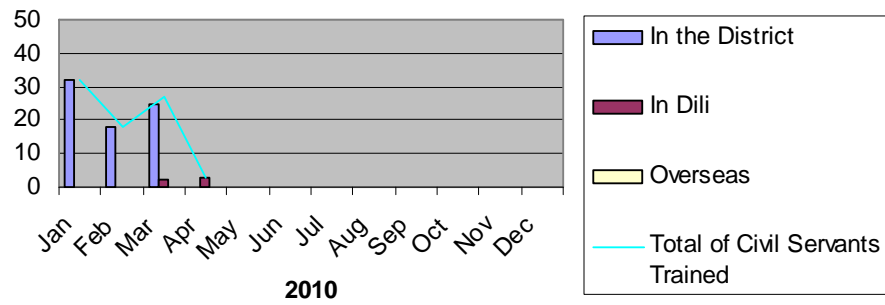
- From 12 to 30 April 2010: 651 teachers attended mandatory training courses in different areas.
- From 12 to 15 April 2010: 4 public servants attended a training course in Dili on life care as part of capacity building campaign of the Ministry of Education.
- On 22 April 2010: 40 nurses attended a training course in Ermera District on contagious diseases and immunization Programme.
- From 26 March to 30 April 2010: 15 Teachers attended a training on specific subjects as physics, chemistry and Portuguese language in Dili.

OECUSSI

Number of Civil Servants from Oecussi Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	32	18	25	0									75
In Dili	0	0	2	3									5
Overseas	0	0	0	0									0
Total of Civil Servants Trained	32	18	27	3									80

Source: District Administration Office_ 10 April 2010

Number of Civil Servants from Oecussi Trained

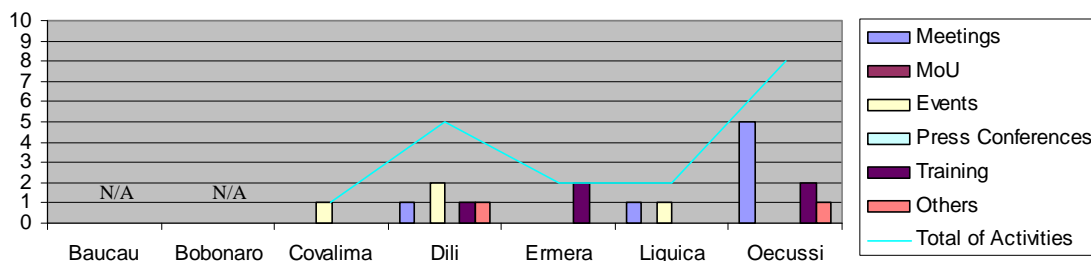


April 2010

- On 28 April 2010: three staffs (DDO, AD & DFO) from Oecussi attended LDP in Dili at MAEOT office.

CIVIL SOCIETY ACTIVITIES

**Comparison of Activities of Civil Societies Organisations by District
April 2010**



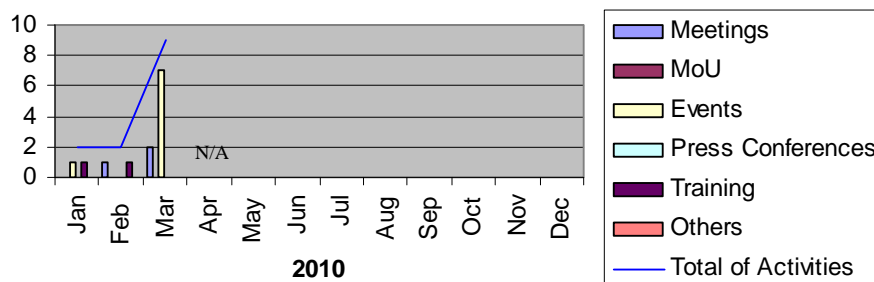
From January to April 2010, the activities organized by NGOs in the districts are as follows:

BAUCAU

Civil Society Activities in Baucau	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	2	N/A									3
MoU	0	0	0	N/A									0
Events ²⁸	1	0	7	N/A									8
Press Conferences	0	0	0	N/A									0
Training	1	1	0	N/A									2
Others	0	0	0	N/A									0
Total of Activities	2	2	9	N/A									13

Source: Democratic Governance Support Unit/ UNMIT_ 02 May 2010

**Activities of the Civil Society
in Baucau**



²⁸ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

April 2010

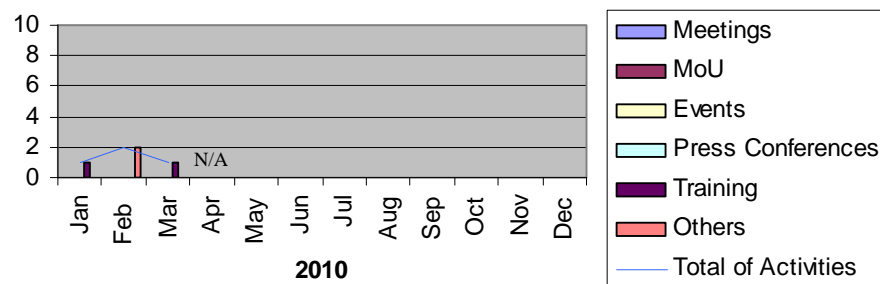
Information was not available at the time of issuance of this report.

BOBONARO

Civil Society Activities in Bobonaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0	0	N/A									0
MoU	0	0	0	N/A									0
Events	0	0	0	N/A									0
Press Conferences	0	0	0	N/A									0
Training	1	0	1	N/A									2
Others	0	2	0	N/A									2
Total of Activities	1	2	1	N/A									4

Source: Democratic Governance Support Unit/ UNMIT_ 12 May 2010

**Activities of the Civil Society
in Bobonaro**

**April 2010**

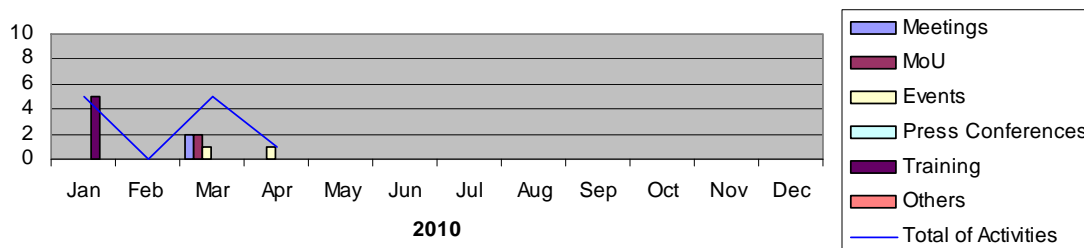
Information was not available at the time of issuance of this report.

COVALIMA

Civil Society Activities in Covalima	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0	2	0									2
MoU	0	0	2	0									2
Events	0	0	1	1									2
Press Conferences	0	0	0	0									0
Training	5	0	0	0									5
Others	0	0	0	0									0
Total of Activities	5	0	5	1									11

Source: Democratic Governance Support Unit/ UNMIT_07 May 2010

Activities of the Civil Society in Covalima



April 2010

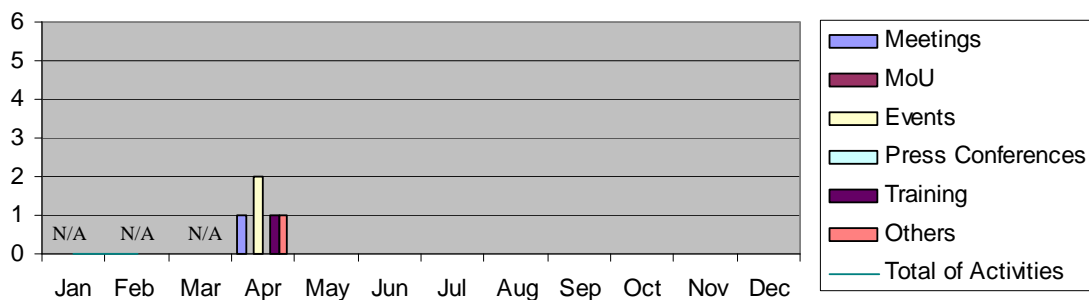
- On 29 April 2010: 102 young students finalized an 8 months training programme "Prepara Ami ba Servisu (Prepare Youth for Jobs). With the support of USAID, the local NGOs Centru Juventude Covalima, conducted a training of capacity building to prepare young people for employment on areas such as computer, carpenters, electricity, media and business.

DILI

Civil Society Activities in Covalima	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	1									1
MoU	N/A	N/A	N/A	0									0
Events	N/A	N/A	N/A	2									2
Press Conferences	N/A	N/A	N/A	0									0
Training	N/A	N/A	N/A	1									1
Others	N/A	N/A	N/A	1									1
Total of Activities	N/A	N/A	N/A	5									5

Source: Democratic Governance Support Unit/ UNMIT_10 May 2010

Activities of the Civil Society in Dili



April 2010

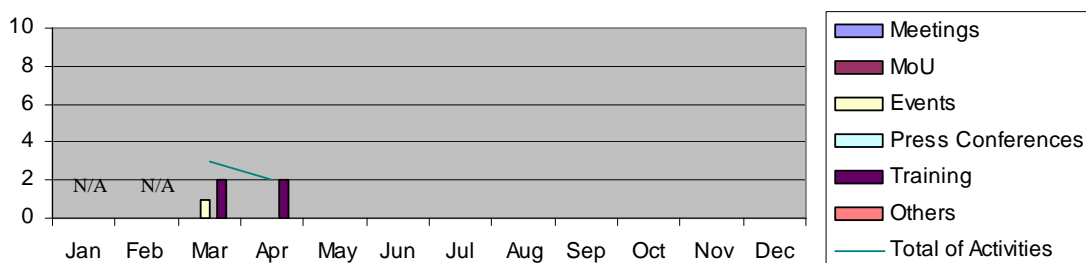
1. On 15 to 17 April 2010: NGO Hasatil conducted several activities for commemoration of International Farmer Day.
2. On 22 April 2010: Consultation meeting attended by approximately 50 people in NGO Forum with UN HQ representative with the objective to assess the civil society perspective of the progress of Timor Leste and the support of UN mission.
3. On 30 April 2010: NGO Lao Hamutuk conducted a conference on the impact of loan or debt grant by the country of Timor. Approximately 25 participants attended with the intention to create network to promote transparency and to monitor the Government's policies for oil revenues.
4. On 30 April 2010: NGO Forum conducted a training of Participative Technology for 15 representatives of NGO members.
5. On 21 April 2010: NGO Forum held an internal election for the CSO representative of the Working Group for Extractive Industry Transparency Initiative (WG EITI) to monitor and evaluate the oil revenue. Ms. Martina Soares from NGO Forum Hadomi Feto (FHF) will substitute Mr. Veriatu Seac from Lao Hamutuk and will.

ERMERA

Civil Society Activities in Ermera	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A									0
MoU	N/A	N/A	N/A	N/A									0
Events	N/A	N/A	1	N/A									1
Press Conferences	N/A	N/A	N/A	N/A									0
Training	N/A	N/A	2	2									4
Others	N/A	N/A	N/A	N/A									0
Total of Activities	N/A	N/A	3	2									5

Source: District Administration Office 10 May 2010

Activities of Civil Society in Ermera



April 2010

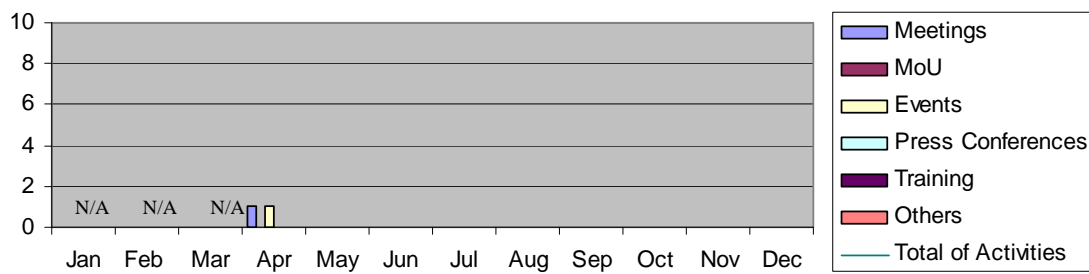
1. From 1 April to 30 April 2010: The NGO Ermera Friends conducted an English training course to the local population.
2. From 1 April to 30 April 2010: The NGO SOLS conducted an English training course for local population.

LIQUICA

Civil Society Activities in Oecussi	2010												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	N/A	N/A	N/A	1										1
MoU	N/A	N/A	N/A	0										0
Events	N/A	N/A	N/A	1										1
Press Conferences	N/A	N/A	N/A	0										0
Training	N/A	N/A	N/A	0										0
Others	N/A	N/A	N/A	0										0
Total of Activities	N/A	N/A	N/A	2										2

Source: District Administration Office 12 May 2010

**Activities of Civil Society
in Liquica**

**April 2010**

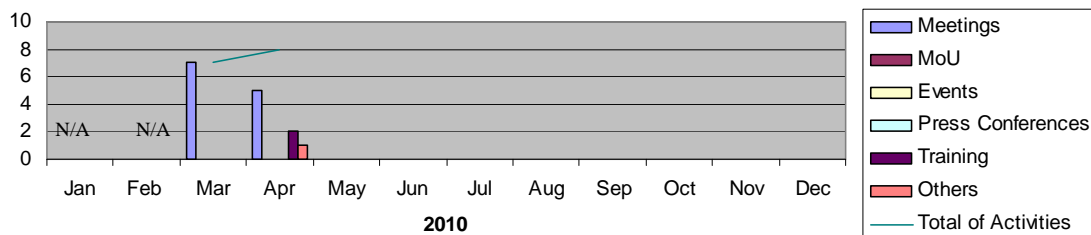
1. On 20 April 2010: Sub-District Administrator, NGOs, Political Parties, Businessmen held a meeting regarding the upcoming Prime Minister's visit to Liquica District and preparation for a meeting and trip with new Bishop to Maliana.
2. On 25 April 2010: The District Administrator accompanied new Bishop of Maliana and attended Church Ceremony.

OECUSSI

Civil Society Activities in Oecussi	2010												Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Meetings	N/A	N/A	7	5										12
MoU	N/A	N/A	0	0										0
Events	N/A	N/A	0	0										0
Press Conferences	N/A	N/A	0	0										0
Training	N/A	N/A	0	2										2
Others	N/A	N/A	0	1										1
Total of Activities	N/A	N/A	7	8										15

Source: District Administration Office 10 May 2010

Activities of Civil Society in Oecussi

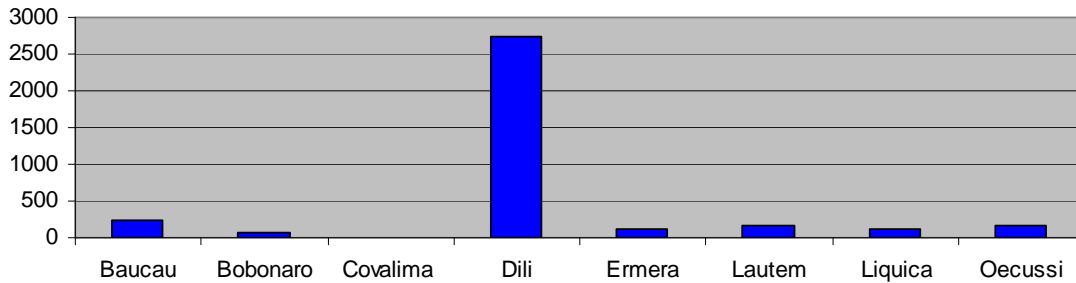


April 2010

1. On 8 April 2010: The local NGO FPWO organized a coordination meeting with community in Naimeco, Bobometo and Lifau village
2. From 19 to 21 April 2010: The local NGO Y-ACTS conducted a training in Human Rights in Oecussi District
3. On 8 April 2010: The local NGO FFSO conducted an awareness meeting with community in Aldeia Buqui, Suco Usi-tacae on domestic violence and sexual abuse.
4. From 13 to 15 April 2010: Five lawyers of FFSO attended a training organized by Oecussi Public Prosecutor Office.
5. On 17 April 2010: A female lawyer of FFSO meeting with Asia Foundation, purpose to disseminate information, enforce coordination and to establish women legal aid in the future.
6. On 19 April 2010: FFSO lawyers conducted a mediation process on a family case witnessed by chief of Costa village.
7. On 22 April 2010: FFSO lawyers conducted an awareness meeting with community in Aldeia Nibin, Suco Usi-taqueno on domestic violence and sexual abuse.
8. On 29 April 2010: FFSO lawyers conducted a awareness meeting with community in Aldeia Manan, Suco Bene-ufo on domestic violence and sexual abuse.

COMMUNITY RADIO

**Total of Broadcasted Hours per District
April 2010**



The activity of Communities Radios in the Districts of Baucau, Bobonaro, Covalima, Ermera and Oecussi are as follow²⁹:

BAUCAU

- **Radio Comunidade Baucau (99.9 FM)**
It operates 5 hours/night and 7 nights per week.
- **Radio Comunidade Bucoli.**
It operates 3.5 hours/night and 6 nights per week.

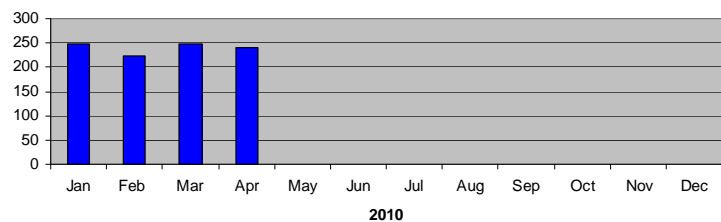
Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	249	224	249	241									963

Source: Radio Comunidade Baucau and Radio Comunidade Bucoli_ 07 May 2010.

Programmes broadcasted include:

- National and local news
- UNMIT news twice/week
- Civic Education talk show
- Entertainment and music

Total of Broadcasted Hours in Baucau



²⁹ The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

BOBONARO

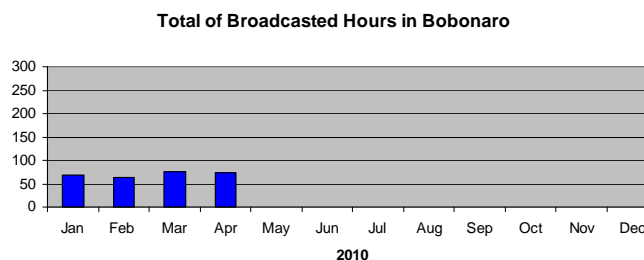
- **Radio Comunidade Maliana (91,70 MHZ, AM)**
It operates 4 nights per week and 4 hours per night.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	68	64	76	72									280

Source: Radio Comunidade Maliana _ 31 March 2010.

Programmes broadcasted include:

- National and local news
- Civic Education talk show
- Cultural Programmes
- Youth Programmes
- Entertainment (song & dedication)



COVALIMA

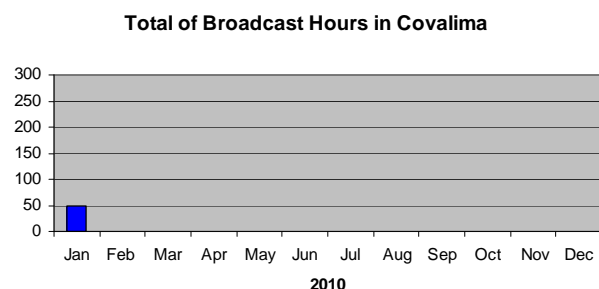
- **Cova Taroman (94.5 FM)**
It operates 7 nights per week and 3 hours per night.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	48	0	0	0 ³⁰									48

Source: Radio Cova Taroman _ 10 May 2010

Programmes broadcasted include:

- National and local news
- UNMIT-Futuru Nabilan.
- Visão Cristo
 - a. Ouvido de Deus
 - b. Nova Mulher
 - c. Crianças para Cristo
- Entertainment



³⁰ Due to technical problems since 16 January 2010, the community radio has not been operating.

DILI

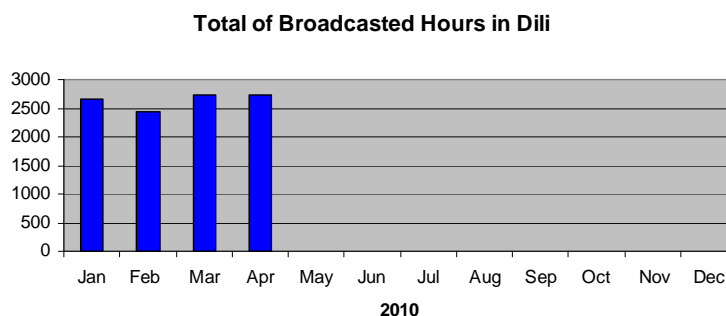
- **Radio Academic -RA at National University (FM 90.00 MHz)**
It operates 10 hours per day for 6 days per week.
- **Radio Direitu RD (FM 88.8 MHz) Foundation office, Farol, Dili.**
It operates 4 hours per day for 6 days per week.
- **Radio Lorico Lian-RLL (FM 100.5 MHz)**
It is operates 13 hours per day for 7 days per week.
- **Radio Klibur FM (FM 102 MHz)**
It operates 16 hours per day for 6 days per week
It also operates 30 minutes on Sunday
- **Radio Ramcabria -RKM (FM 99.5 MHz).**
It operates 15h30 per day for 6 days per week.
It also operates 4.5 hours per night on Sunday.
- **Radio Timor Kmanek, RTK (FM 98.5 MHz.)**
It operates in 16 hours per day for 7 days per week
- **Radio Voz (FM 89.5 MHz).**
It operates 24 hours for 6 days per week
It also operates on Mondays for 9 hours.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	2650	2440	2723	2733									10,546

Source: Radio Ramcabria, Lorico Lian, Academica, Klibur, Kmanek and Voz_ 10 May 2010

Programmes broadcasted include:

- National and International News.
- UNMIT news once a week.
- Civic Education talk show.
- Timor Leste Culture.
- Agriculture programme.
- Science and Technology.
- Entertainments.
- Brazilian Program
- Future of Right in Timor Leste.
- Public Debate dialogue,
- Talk Show
- Sport News
- Youth Programme
- ICFJ Programme.
- Via Satellite(Indonesia and Australian news)



ERMERA

- **Radio Comunidade Ermera³¹ (92.3 FM)**

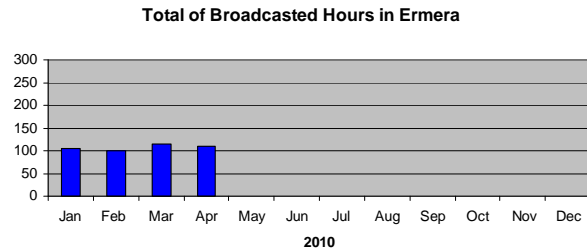
It operates 5 hours per nights and 5 nights per week

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100	115	110									

Source: Radio Comunidade Ermera 05 May 2010.

Programmes broadcasted include:

- National and local news
- UNMIT news once a Week
- Community Cultural Programmes
- Youth and Religious Programmes
- Civic Education
- Entertainment
- Portuguese Programme_Voz Losofonas
- UNICEF programmes for children



LAUTEM

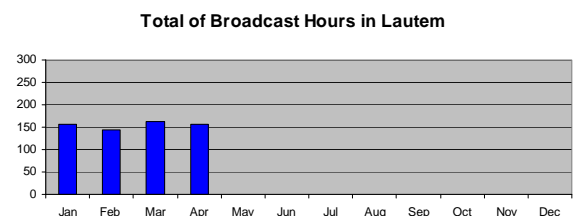
- **Radio Comunidade de Lospalos (100.10 FM)**

It operates 6 hours per day and 6 days per week

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	156	144	162	156									

Source: Radio Comunidade de Lospalos _ 07 May 2010.

- Local, national and international news³²
- Interactive talk-shows
- Interviews
- Civic education (health, domestic violence, etc.)
- Music and entertainment
- Religious programmes



³¹ Additional information: Currently the Radio only covers only 15kms from Gleno. Others sub districts are left without any radio transmission.

³² Additional information: Most of the programs are broadcasted in tetum, but some are also broadcasted in Fataluku, Makasai and Bahasa Indonesian.

LIQUICA

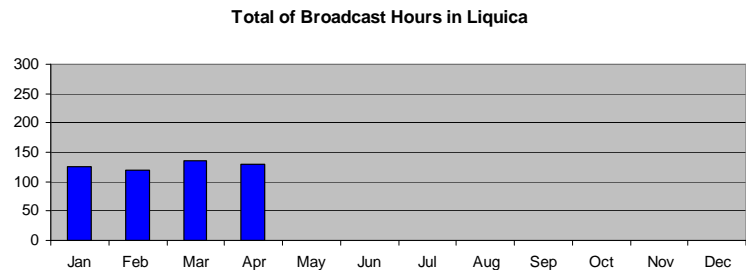
- Radio Tokodede (92.3 MHz)
It operates 5 hours per day for 6 days per week

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	125	120	135	130									

Source: 'Community Radio Tokodede' Liquica District - 17 May 2010.

Programmes broadcasted include:

- “Labarik nia lian” about problems of children
- UNMIT Programme – Radio Futura;
- GSMP – INGO – about Law & Justice;
- “Feto iha Lideranca Local” Programme to enhance women leadership
- “Promocao Saude”_Joint programme of the Government and Care International on Health, Education and youth
- Water Aid INGO to promote progress of Water & Sanitation



OECUSSI

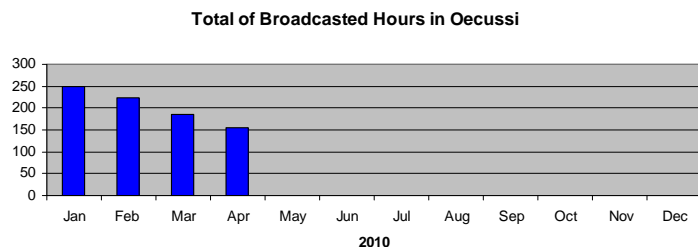
- **Radio Comunidade Enclave Oecussi**
It operates daily – 6 hours per night.³³

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	284	224	186	156									

Source: Radio Comunidade Enclave Oecussi _ 10 May 2010.

Programmes broadcasted include:

- National and local news
- Civic Education talk shows on Health, Environmental Issues, Education, etc.
- Current affairs talk shows with invited guests or members of the public to voice their opinions.
- UNMIT News



³³ In January and February 2010, it operated 8 hours daily (4 hours/day and 4 hours per night), but from March 2010, it will operate only 6 hours per night.

- Cultural Programmes
- Entertainment and Music

VIQUEQUE

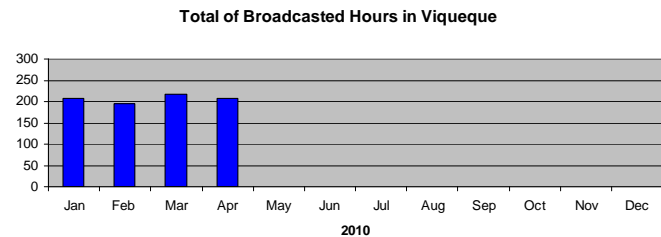
- **Radio Comunidade Viqueque**
It operates 8 hours per day for 6 days per week

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	208	196	216	208									828

Source: Radio Comunidade Viqueque _ 10 May 2010.

Programmes broadcasted include:

- National and local news
- Civic Education talk shows on Health, Environmental Issues, Education, PDHJ, Agriculture, Gender, Youth, etc.
- Current affairs
- UNMIT News
- Cultural Programmes
- Entertainment and Music



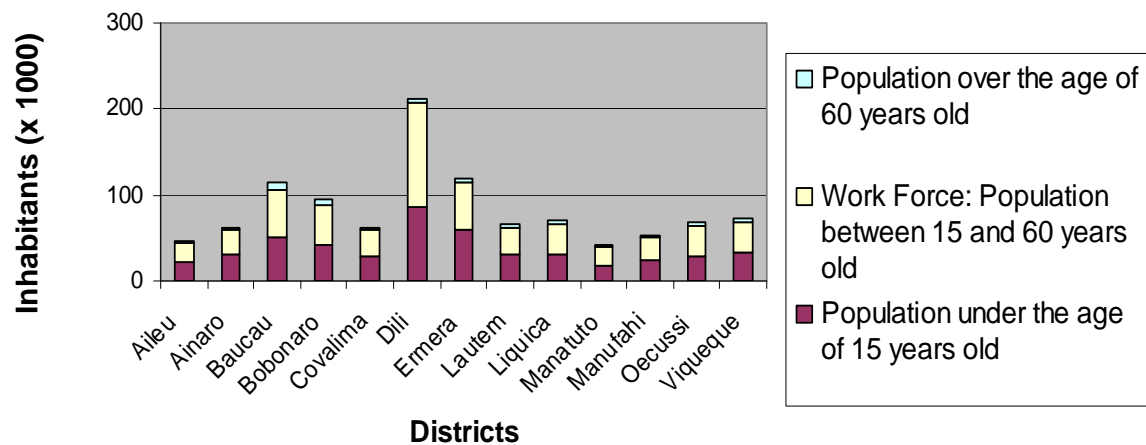
ANNEXES

Annex 01: District Demographic Profile

District	Total Population by District	Population under the age of 15 years old	Work Force: Population between 15 and 60 years old	Population over the age of 60 years old
Aileu	45,724	21,884	22,126	1,714
Ainaro	62,407	30,465	29,19	2,752
Baucau	113,748	51,137	54,454	8,157
Bobonaro	93,787	41,194	46,254	6,339
Covalima	62,764	28,617	30,905	3,242
Dili	212,469	86,612	119,94	5,917
Ermera	118,671	58,744	55,053	4,874
Lautem	65,349	31,936	29,399	4,014
Liquica	69,925	31,605	34,701	3,619
Manatuto	41,217	18,167	20,637	2,413
Manufahi	53,995	23,261	27,99	2,744
Oecussi	67,736	29,077	35,696	2,963
Viqueque	72,95	33,479	34,175	5,296
Total	1,080,742	486,176	540,822	53,744

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

Timor-Leste Demographic Profile by District

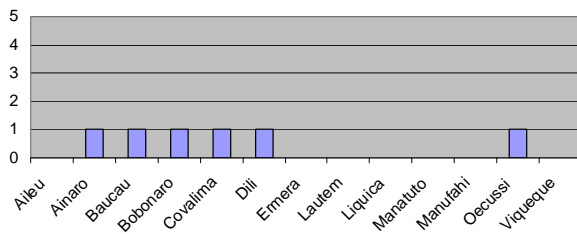


Annex 02: District Health Care Profile

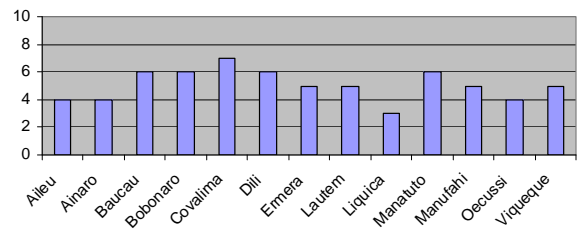
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers ³⁴
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	0	5	14	2	10	58
Oecussi	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
Total	6	66	189	41	347	1189

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

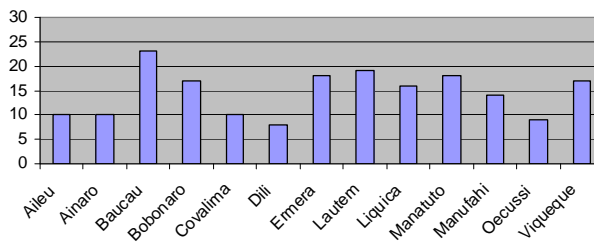
Public Hospitals by District



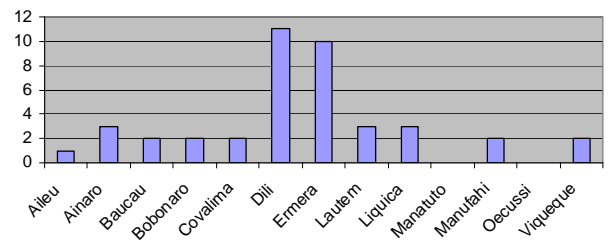
Community Health Centres by District



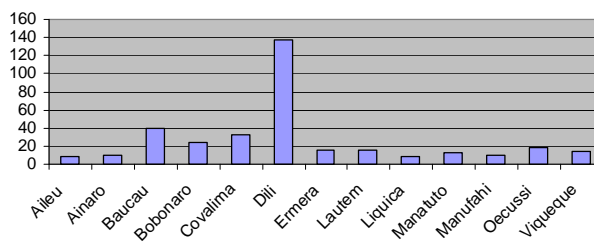
Health Posts by Districts



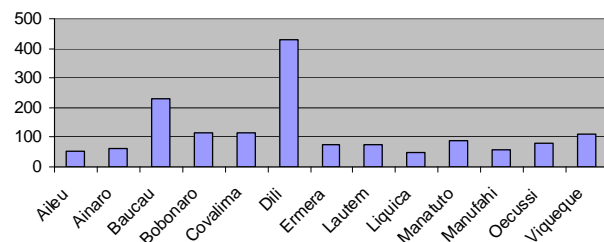
Private Clinics by District



Physicians by District



Health Workers by District



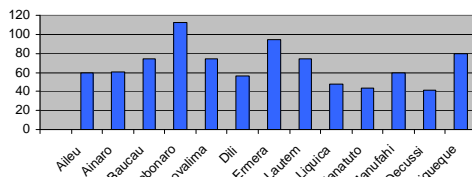
³⁴ Physicians, Nurses and Midwives.

Annex 03: District Education Profile

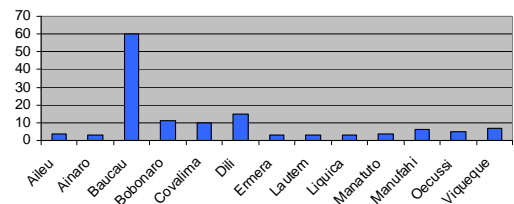
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecussi	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
Total	878	134	142	52	49	34

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme and Democratic Governance monitoring unit

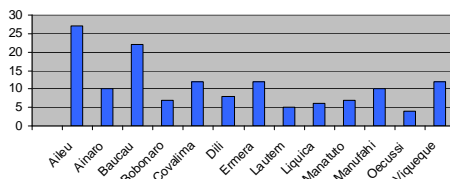
Number of Primary Schools per District



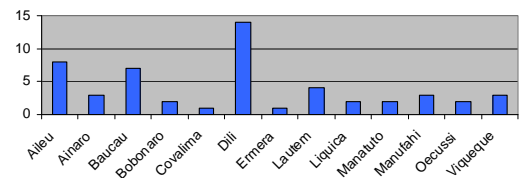
Number of private Primary Schools per District



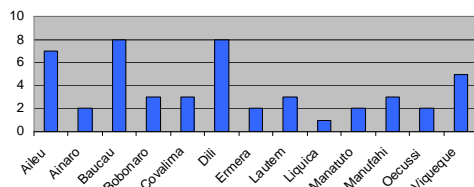
Number of Pre-Secondary Schools per District



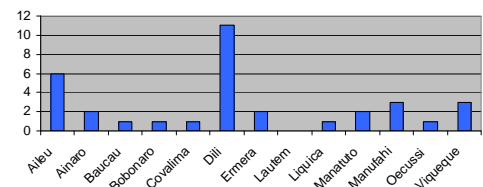
Number of Pre- Private Secondary Schools per District



Number of Secondary Schools per District



Number of Private Secondary Schools



Annex 04: 2010 Budget Allocation for the Local Development Programme- Ministry of State Administration and Territorial Management

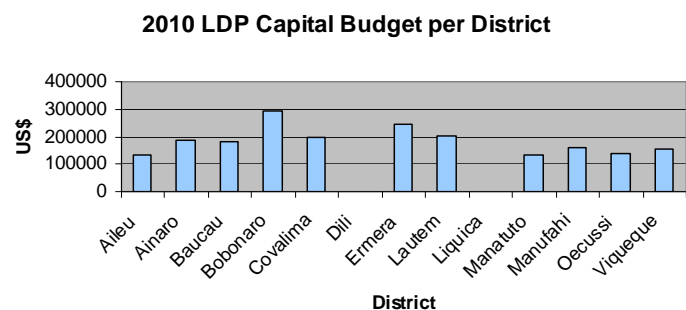
The Local Development Programme (LDP) is a pilot programme that is testing decentralization models in order to establish a local governance system that is effective, transparent and responsive to community needs, with the support of UNCDF, UNDP, Norwegian Embassy and Irish Aid.

The LDP pilot was gradually established in order to provide lessons based on practical experience that will help in the national debate about decentralization. In order to test different possibilities for decentralization, the Ministry of State Administration and Territorial Management (MSATM) begun piloting two models of local governance. The first pilot model began in Bobonaro in 2005 and has since expanded to Lautem, Aileu and Manatuto. A second pilot model started in 2008 in the districts of Baucau, Ainaro, Manufahi and Covalima. In 2010, five new districts were incorporated in the LDP as Dili, Ermera, Liquica, Oecussi and Viqueque, totalizing the 13 Districts throughout the territory.

The LDP is implemented through the Local Development Fund (LDF) that is allocated to the local Assemblies, which are composed of Suco Council representatives and district officers. These Assemblies will be able to use this fund to finance activities and small-scale infrastructure projects, such as clinics or health posts, school buildings, water and sanitation, irrigation, that have a direct impact on the communities. In 2009 the LDP implemented 127 projects in the eight pilot districts in various areas and provided a series of training at district level to members of the local Assemblies.

MSATM 2010 Budget Allocation for the Local Development Programme

District	Capital Budget (US\$)
Aileu	133,000.00
Ainaro	187,000.00
Baucau	181,346.40
Bobonaro	293,000.00
Covalima	196,000.00
Dili ³⁵	-
Ermera	247,972.80
Lautem	202,000.00
Liquica ¹³	-
Manatuto	135,000.00
Manufahi	158,002.00
Oecussi	138,278.40
Viqueque	157,077.60
Total	2,028,677.20



Sources: MSATM Local Governance Monthly Bulletin January 2010 Vol. III Ed. I and MSATM brochure "Raising Our Hands for Our Development".

³⁵ "Dili and Liquica will not receive funds from the State budget during 2010 but instead will use the regular budget to support activities for the establishment of the Sub district Development Commission and the District Assemblies." *MSATM Local Governance Monthly Bulletin January 2010 Vol III Ed. I*

Annex 05: UN Country Team in the Districts as of April 2010

District	Organization	Programmes/Projects/Activities
Aileu	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	DESA	Rural Development
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	UNFPA	Agriculture and Food Security Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health
Ainaro	DESA	Water and Sanitation Environment and Energy Infrastructure development Government
	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	UNFPA	Agriculture and Food Security Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health Education

Baucau	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	IOM	Human Trafficking Programme
	UNDP	Justice Programme Political party support
	UNFPA	Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health
Bobonaro	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	IOM	Human Trafficking Programme
	UNDP	Training for political parties
	UNFPA	Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health
Covalima	DESA	Water and Sanitation Environment and Energy Infrastructure development Government
	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy

	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	UNFPA	Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health Education
Dili	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	DESA	Rural Development
	UNFPA	Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health Education
Ermera	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS
	UNFPA	Agriculture and Food Security Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health
Lautem	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development

	UNFPA	Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health
Liquica	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	UNFPA	Agriculture and Food Security Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health Education
Manatuto	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	DESA	Rural Development
	UNFPA	Agriculture and Food Security Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health
Manufahi	DESA	Water and Sanitation Environment and Energy Infrastructure development Government
	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development

Oecussi	UNFPA	Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health
	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	UNCDF	Support LDP Programme
	UNFPA	Gender Equality HIV-AIDS
	UNDP	Justice Programme Support to the Timorese Electoral Cycle
	WFP	Basic & Reproduction Health Education
Viqueque	FAO	Agriculture and Food Security Labor & Income Generation Pro Poor Policy Advice Education Environment and Energy
	ILO	Labor & Income Generation Rural Development Gender Equality HIV-AIDS Infrastructure Development
	UNFPA	Gender Equality HIV-AIDS
	WFP	Basic & Reproduction Health

Sources: Democratic Governance Support Unit/UNMIT _April 2010 and UNDP Timor Leste _April 2010

Annex 06: Main NGOs activities

Baucau

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipments.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas, monitoring and providing capacity building and civic education on human rights issues

Source: Democratic Governance Support Unit/UNMIT March 2010

Bobonaro

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipments
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
Worldvision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

Source: Democratic Governance Support Unit/UNMIT February 2010

Covalima

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and development	Provides capacity building and agriculture equipments, Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

Source: Democratic Governance Support Unit/UNMIT February 2010

Dili

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court (ANTI)	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuru	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemovementu Timor-leste (CUNTDTL)	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused

		on youth
Fundasaun Creche 12 November	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training
Fundasaun ETADEP	Agriculture, Infrastructure and Justice.	Rural Community development, sustainable agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
HAK Association	Justice	Providing legal aid to Timorese political prisoners, work on monitoring issues of human rights and education
Hametin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaun Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV,CAVR), provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor	Health	Assisting in supporting the programme of

Leste		mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto RENETIL	Education and Gender Role of Law, Justice	Promoting and role of women of leadership Monitoring the functioning of national Parliament (parliament watch)
RMDH SJTL (Journalist Syndicate).	Justice, Role of Low. Justice, Media.	Monitoring Human Right situation. Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies (TIDS)	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.
Timor-Leste Media Development Center TLMDC	Media	Capacity building programme on journalism and community radio training.

Source: Democratic Governance Support Unit/UNMIT March 2010

Ermera

Organization	Sectors	Programmes
HAI	Heath	Health Programmes/ capacity build in family planning
TAIS	Heath	Health Programmes/Immunization programme and SISCA
Frontline	Heath	Health programmes/family Planning and SISCA
Share	Health	Health programmes/ Capacity building and Health
Edmund Rice	Health	Health Programmes/SISCA
CCT	Health	Health Programmes/family planning
Marie Stopes	Health	Health Programmes/ family panning
Alola Fundacao	Health	Health Programmes/Breast feeding
Clinica Nossa Senhora Fatima	Health	Heath programme/ treatment
HIM	Health	Health programme/ Water and Sanitation
Peace Win	Agriculture	
NRC	Infrastructure rural	Youths/ Primary Education
Timor Global	Agriculture	Agriculture programmes

Source: Democratic Governance Support Unit/UNMIT March 2010

Oecussi

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecussi	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZGreen Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

Source: Democratic Governance Support Unit/UNMIT February 2010

Viqueque

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.
Fundasaun Timor Oan Hamutuk (FTOHA)	Education, Agriculture, Gender and Child	Training, capacity building and civic education
Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associasaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training
Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.

Source: Democratic Governance Support Unit/UNMIT- March 2010

Annex 07: CNE and STAE: Basic Data of the 2009 Community Leaders Elections



On 09 October 2009, Timor-Leste held the Community Leaders Elections. In accordance to the Law 3/2009 of 8 July 2009, the “Suco Council is the collegial and advisory body of the Suco, intended to assist and advise the Suco Leader in exercising its duties, and shall operate for the benefit of the local community interests and without prejudice to the national interests”.

The Suco Council is composed of:

- 1 Suco Chief,
- 2 Women
- 1 Male youth
- 1 Female youth;
- 1 Elder;
- “Aldeia” Chief (*one from each Aldeia*)
- 1 Lian nain (*not elected, but rather appointed by the Suco Council in its first meeting*)

The elections will cover all administrative and territorial divisions³⁶:

Total number of Districts: 13

Total number of Sucos: 442

Total number of Aldeias: 2,225

Legal Framework prepared for the 2009 Community Elections:

- Law for Community Leaderships and their election (3/2009)
- Rules and Regulations for Candidates Appointment (46/STAE/VIII/09)
- Rules and Regulations for Political Campaign (47/STAE/VIII/09)
- Rules and Regulations for Polling and Counting (48/STAE/VIII/09)
- Code of Conduct for Candidates (49/STAE/VIII/09)
- Code of Conduct for Candidates Agents (50/STAE/VIII/09)
- Code of Conduct for Observers (51/STAE/VIII/09)
- Code of Conduct for Media (52/STAE/VIII/09)

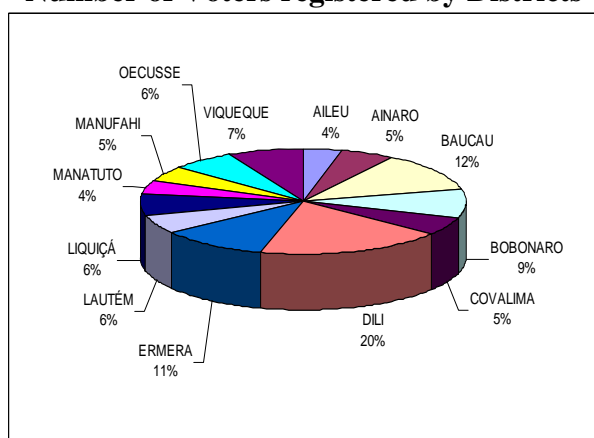
³⁶ Territorial division, according to “Diploma Ministerial 199/GM/MAEOT/IX/ 09 of 15 September 2009”, published on 16 September 2009

Electoral Statistics for Voter Registration

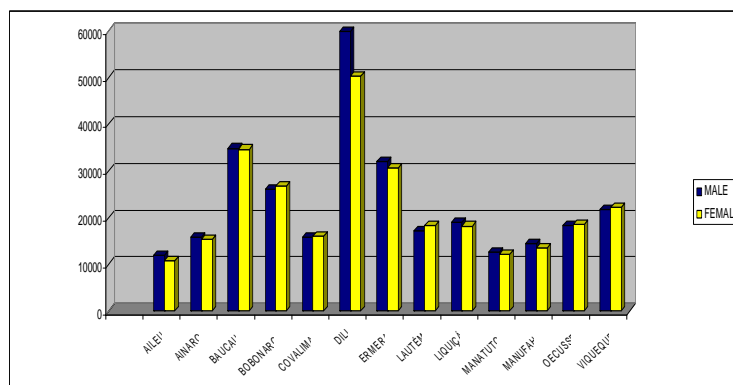
DISTRICT	N° of Sucos	ELIGIBLE VOTERS				
		MALE	MALE (%)	FEMALE	FEMALE (%)	TOTAL Voters
AILEU	31	12,030	52.6%	10,858	47.4%	22,888
AINARO	21	15,810	50.6%	15,450	49.4%	31,260
BAUCAU	59	34,905	50.2%	34,686	49.8%	69,591
BOBONARO	50	26,183	49.4%	26,863	50.6%	53,046
COVALIMA	30	15,872	49.7%	16,054	50.3%	31,926
DILI	31	59,839	54.3%	50,265	45.7%	110,104
ERMERA	52	32,131	51.1%	30,780	48.9%	62,911
LAUTÉM	34	17,222	48.5%	18,307	51.5%	35,529
LIQUIÇA	23	18,977	51.0%	18,239	49.0%	37,216
MANATUTO	29	12,595	50.7%	12,247	49.3%	24,842
MANUFAHI	29	14,492	51.7%	13,539	48.3%	28,031
OECUSSE	18	18,394	49.7%	18,621	50.3%	37,015
VIQUEQUE	35	21,792	49.5%	22,242	50.5%	44,034
TOTAL	442	300,242	51.0%	288,151	49.0%	588,393

Source: STAE December 2009

Number of Voters registered by Districts



Male & Female Voters by District

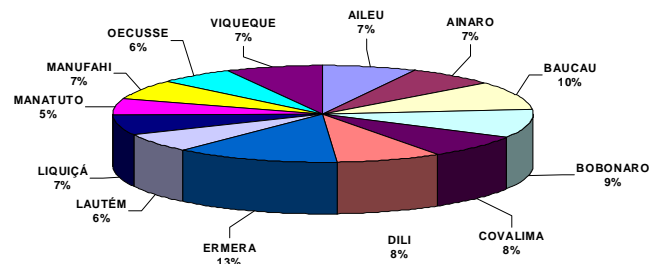
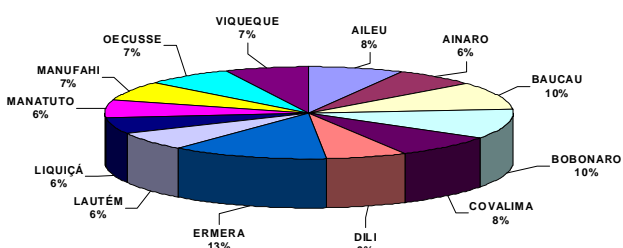
Gender Breakdown of the Results for Suco Chiefs

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Suco Chiefs			
				Male	% Male	Female	% Female
AILEU	31	91	1,920	30	96.8%	1	3.2%
AINARO	21	75	1,828	20	95.2%	1	4.8%
BAUCAU	59	122	2,622	55	93.2%	4	6.8%
BOBONARO	50	124	2,484	49	98.0%	1	2.0%
COVALIMA	30	98	2,148	29	96.7%	1	3.3%
DILI	31	76	2,134	31	100.0%	0	0.0%
ERMERA	52	153	3,474	51	98.1%	1	1.9%
LAUTÉM	34	77	1,624	34	100.0%	0	0.0%
LIQUIÇÁ	23	70	1,858	23	100.0%	0	0.0%
MANATUTO	29	73	1,384	29	100.0%	0	0.0%
MANUFAHI	29	84	1,806	29	100.0%	0	0.0%
OECUSSE	18	83	1,606	18	100.0%	0	0.0%
VIQUEQUE	35	81	1,988	33	94.3%	2	5.7%
TOTAL	442	1,207	26,876	431	97.5%	11	2.5%

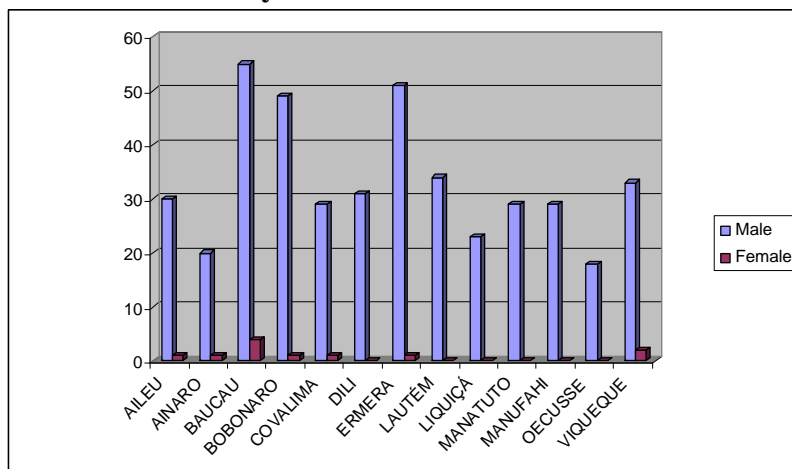
Source: STAE December 2009

Number of Lists of Candidates by Districts

Number of Candidates by District



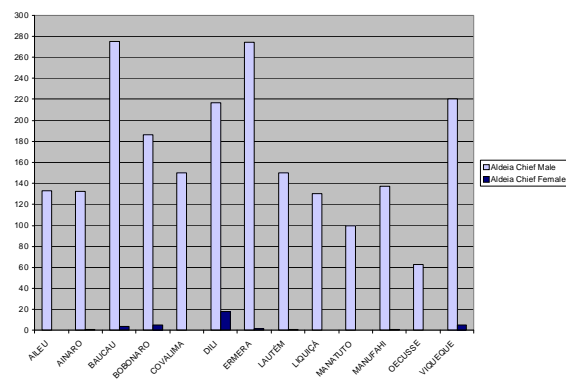
Results of New Suco Chiefs by Gender and Districts



Gender Breakdown of the Results for Aldeia Chiefs

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
Total	442	1.207	26.876	2.167	37
				98,3%	1,7%

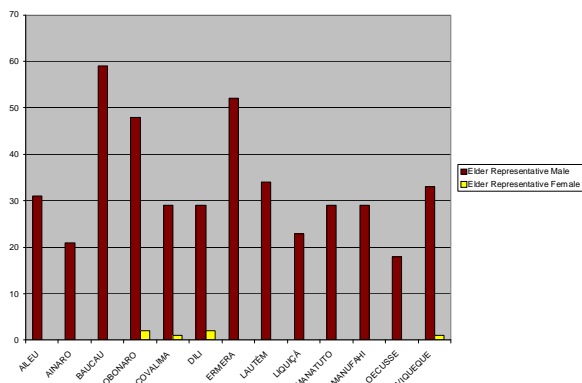
Results of the Aldeia Chiefs by Gender and Districts



Gender Breakdown of the Results for Elder Representatives

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
	442	1.207	26.876	436	6
				98,6%	1,4%

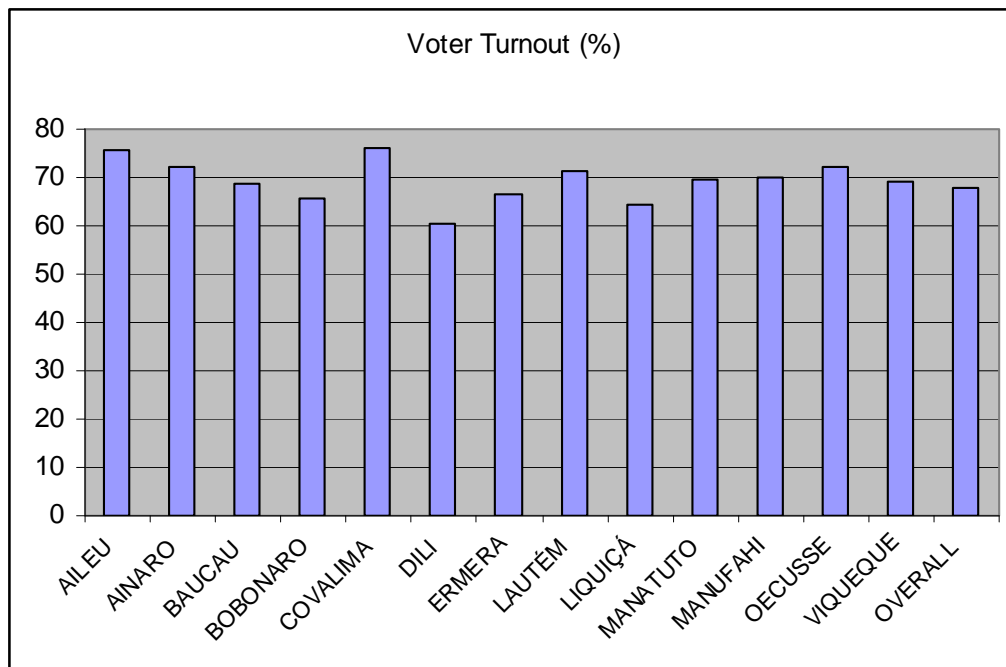
Results of the New Elder Representatives by Gender and Districts



Turnout by District

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
Total	588.393	398.623	67,75

Turnout by District



Annex 08: List of Abbreviations

	Anacromym	Description	
A	AAD	Adjunto Administração do Distrito/ Deputy District Administration	
	AHCAE	Asosiasaun Haburas Capacidade Atoni Enclave	
B	BIFANO	Binibo Faif Nome	
	BNU	Banco Nacional Ultramarino	
	BPU	Border Patrol Unit	
C	CCI	Camara de Comercio e Industria/ <i>Chamber of Commerce and Industry</i>	
	CDO	Community Development Officer	
	CDO	Responsavel pelo Desenvolvimento da Comunidade/ <i>Community Development Officer</i>	
	CDSD	Comite de Desenvolvimento do Sub Distrito/ <i>Sub District Development Committee</i>	
	CDSD/LDP	Comissaun de Desenvolvementu ba Sub Distrito/ Programa Desenvolvementu Local <i>Sub District Development Committee/Local Development Program</i>	
	CE	Civic Education	
	CFSV	Centru Formasaun de Servisu/ <i>Service Training Center</i>	
	CIACS	Centru Informasaun de Agricultura e Cantina do Suco/ <i>Information Center of Agriculture and Suco Food Court</i>	
	CJC	Centru Juventude Covalima/ <i>Covalima Youth Center</i>	
	CJDDC	Comisaun Jestaun Desastres Distritu Covalima / <i>Commission of Covalima District Disaster Management</i>	
	CVTL	Cruz Vermelha Timor-Leste / <i>Timor-leste Red Cross</i>	
	D	DA	District Administrator
		DDA	Deputy District Administrator
DDO		District Development Officer	
DN		Director Nasional / <i>National Director</i>	
DNAAS		Diresaun Nasional Apoio Administrasaun Suco / <i>National Directorate of Support to Suco Administration</i>	
DNAF		Diretoria Nasional Administrasaun no Finansas / <i>National Directorate of Finance and Administration</i>	
DNAL		Diretoria Nasional no Admnistrasaun Local / <i>National Directorate for Local Administration</i>	
DNDLOT		Diretoria Nasional no Desenvolvementu Local Admnistrasaun Territorial <i>National Directorate of Local Development and Territorial Management</i>	
DSADO		Direcção de Saneamento e Agua do Distrito de Oecussi/ <i>Department of Sanitation and Water of Oecussi</i>	
DTP		Director Terras e Propriedade / <i>Director of Land and Property</i>	
E		ECM	Educasaun Comunidade Matebian
		EDTL	Electricity of Timor-Leste
		ETDA	East Timor Development Agency
F	FAO	Food and Agriculture Organization	
	FEO	Centru Feto Enclave Oecussi	
	F-FDTL	FALINTIL- Força Defesa Timor-Leste	

	FFSO	Fundasaun Fatu Sinai Oecussi
	FMH	Fundasaun Moris Hamutuk
	FONGTIL	Forum Organisaun Naun Governamental Timor-Leste
	FPWO	Forum Peduli Wanita Oecussi
	FTOHA	Fundasaun Timor Oan Hamutuk
	FHTL	Fundasaun Haksolok Timor-Leste
	FY	Fiscal Year
G	GTZ	Gesellschaft für Technische Zusammenarbeit / <i>German Technical Cooperation</i>
H	HAMDO	Hametin Domin
	HASATIL	Haburas Sosiedade Agricultura de Timor Leste / <i>Promoting Agriculture Society of Timor Leste</i>
	HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immuno Deficiency Syndrome
I	ILO	International Labor Organization
	INAP	National Institute of Public Administration
	INURITIL	Centro de Desenvolvementu Popular/ <i>Popular Development Center</i>
	IOM	International Organization for Migration
J	JICA	Japan International Cooperation Agency
K	KALISE	Kaer Liman Servisu
L	LDF	Local Development Fund
	LDP	Local Development Programme
M	MoU	Memorandum of Understanding
	MP	Members of Parliament
	MSATM	Ministério da Administração Estatal e Ordenamento do Território/ <i>Ministry of Administration and Territorial Management</i>
	MTCI	Ministério do Turismo, Comércio e Indústria / <i>Ministry of Tourism, Trade and Industry</i>
N	NGO	Non-Governmental Organization
	NP	National Parliament
O	OGL	Ofisial ba Governansa Local/ <i>Local Government Officer</i>
	OHM	Organizasaun Haburas Moris
P	PD	Partido Democrático / <i>Democrat Party</i>
	PDHJ	Provedor Direitos Humanos e Justiça/ <i>Provedor of Human Rights and Justice Human Rights</i>
	PDS	Plano Desenvolvimento Suco/ <i>Suco Development Plan</i>
	PM	Prime Minister
	PNTL	Polícia Nacional de Timor-Leste
R	RDP	Regional Development Project

S	RWSSP	Rural Water Sanitation Service Programme
	SAS	Serviço Agua e Saneamento Water and Sanitation Service
	SDA	Sub District Administration
	SEPI	Secretaria de Estado da Promoção da Igualdade / <i>Secretary of State for the Promotion of Equity</i>
	SoS	Secretary of State
	STAE	Secretariado Técnico de Administração Eleitoral / <i>Technical Secretariat for the Administration of Elections</i>
	SERAO	Secretaria de Estado Regional para a Administração de Oecussi/ <i>Regional Secretary of State for Oecussi Administration</i>
T		
	TAF	The Asia Foundation
U		
	UNCDF	United Nations Capital Development Fund
	UNDP	United Nations Development Programme
	UNMIT	United Nations Integrated Mission in Timor-Leste
	UNPOL	United Nations Police
	UNTL	Universidade Nacional de Timor- Leste - <i>National University of Timor Leste</i>
V		
	VPM	Vice Prime Minister
W		
	WFP	World Food Programme
Y		
	Y-ACTS	Youth an Action to work sustainability
	YDP	Youth Development Funds